
PLAINVIEW-OLD BETHPAGE CENTRAL SCHOOL DISTRICT

106 Washington Avenue, Plainview, New York 11803



Office of Business and Finance

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*Dr. Christopher Dillon
Assistant Superintendent for Business*

April 28, 2023

MEMORANDUM

**TO: Building Principals, District Clerk
Gretchen Browne-Plainview-Old Bethpage Public Library**

**FROM: Dr. Christopher Dillon
Assistant Superintendent for Business**

RE: 2023-2024 BUDGET DISCLOSURE DOCUMENTS

The following documents are attached:

- Proposed 2023-2024 budget
- 6-day notice/3 part proposed 2023-2024 budget
- Property Tax Report Card
- The NYS District Report Card 2020-2021
- Financial Transparency Report/Fiscal Accountability Summary
- Salary Disclosure Notice
- Exemption and PILOT Impact Statement 2023-2024

Please keep this in your office and if any resident asks to see this information, make it available for review only.

CD/so
Attachment

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Board of Education							
1010-430-00-00-00	BOE Conference & Travel	9,243	33,500	9,114	36,850	3,350	10.00%
1010-441-00-00-00	BOE Negotiation Service	68,500	71,240	35,249	74,740	3,500	4.91%
1010-502-00-00-00	BOE Supplies	5,508	4,400	2,893	5,000	600	13.64%
1010 Function Subtotal		83,251	109,140	47,256	116,590	7,450	6.83%
1040-160-00-00-00	District Clerk Salary	64,709	63,916	38,137	66,312	2,396	3.75%
1040 Function Subtotal		64,709	63,916	38,137	66,312	2,396	3.75%
1060-400-00-00-00	Contractual Vote Tellers	7,890	7,680	-	8,000	320	4.17%
1060-402-00-00-00	Advertising Fees	22,609	20,400	-	22,440	2,040	10.00%
1060-420-00-00-00	Machine Rental/Transport	2,290	2,700	-	2,970	270	10.00%
1060-502-00-00-00	Materials & Supplies	1,626	2,495	-	2,700	205	8.22%
1060 Function Subtotal		34,415	33,275	-	36,110	2,835	8.52%
Board of Education Subtotal		182,375	206,331	85,393	219,012	12,681	6.15%
Central Administration							
1240-155-00-50-00	Instructional Salaries	256,000	256,000	153,012	266,501	10,501	4.10%
1240-160-00-50-00	Exempt Class Salaries	165,719	167,254	103,869	177,686	10,432	6.24%
1240-430-00-50-00	Conference & Travel	6,316	8,000	5,669	11,800	3,800	47.50%
1240-455-00-50-00	Assoc Dues & Memberships	3,709	4,750	3,809	5,250	500	10.53%
1240-502-00-50-00	Materials & Supplies	4,177	4,200	3,341	4,850	650	15.48%
1240 Function Subtotal		435,921	440,204	269,700	466,087	25,883	5.88%
Central Administration Subtotal		435,921	440,204	269,700	466,087	25,883	5.88%
Finance							
1310-155-00-51-00	Instructional Salaries	246,898	238,183	140,299	239,900	1,717	0.72%
1310-160-00-51-00	Exempt Class Salary	223,639	224,998	127,454	231,582	6,584	2.93%
1310-161-00-51-00	Noninstructional Salaries	509,944	539,151	322,285	583,901	44,750	8.30%
1310-166-00-51-00	Noninstructional Salaries	7,615	28,582	4,481	29,000	418	1.46%
1310-170-00-51-00	Personal Services OT	2,292	20,120	17,016	20,120	-	0.00%
1310-260-00-51-00	Equipment	-	5,000	-	5,000	-	0.00%
1310-401-00-51-00	Postage	35,210	80,850	39,134	80,750	-100	-0.12%
1310-402-00-51-00	Advertising Bids	6,812	8,000	3,085	8,000	-	0.00%
1310-412-00-51-00	Maintenance Contracts	897	925	897	925	-	0.00%
1310-420-00-51-00	Postal Equipment Rental	2,855	2,500	255	3,000	500	20.00%
1310-430-00-51-00	Conference & Travel	3,430	6,000	5,984	6,000	-	0.00%
1310-437-00-51-00	Fixed Asset Inventory	-	5,500	-	5,500	-	0.00%
1310-446-00-51-00	Bid Services/Contracts	12,680	13,185	9,686	13,185	-	0.00%
1310-449-00-51-00	Consultant Services	188,189	150,285	77,273	150,648	363	0.24%
1310-460-00-51-00	Computer Software	66,491	53,700	65,236	95,000	41,300	76.91%
1310-495-00-51-00	Business Administration	17,647	18,150	9,116	19,058	908	5.00%
1310-502-00-51-00	Business Office Supplies	8,516	6,740	6,607	6,740	-	0.00%
1310-506-00-51-00	Computer Supplies	3,167	2,700	1,739	2,700	-	0.00%
1310-580-00-51-00	Copy Paper - Central Adm	2,120	4,000	700	4,000	-	0.00%
1310-590-00-51-00	Equipment under \$2,500	-	-	265	3,500	3,500	****. ***%
1310 Function Subtotal		1,338,402	1,408,569	831,512	1,508,509	99,940	7.10%
1320-441-00-00-00	Internal Auditor	-	27,000	-	27,000	-	0.00%
1320-442-00-00-00	External Auditor Fees	47,300	48,250	56,750	48,250	-	0.00%
1320-443-00-00-00	Contractual and Other	27,113	25,010	14,145	25,010	-	0.00%
1320 Function Subtotal		74,413	100,260	70,895	100,260	-	0.00%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Finance							
1325-160-00-00-00	Exempt Class - Treasurer	18,021	18,517	11,068	18,517	-	0.00%
1325-445-00-00-00	Adm Charge - Debt Service	2,800	6,000	-	2,000	-4,000	-66.67%
	1325 Function Subtotal	20,821	24,517	11,068	20,517	-4,000	-16.32%
	Finance Subtotal	1,433,636	1,533,346	913,475	1,629,286	95,940	6.26%
Staff							
1420-441-00-00-00	Legal Fees - Retainer	85,500	85,800	42,751	95,000	9,200	10.72%
	1420 Function Subtotal	85,500	85,800	42,751	95,000	9,200	10.72%
1421-441-00-00-00	Legal Fees - Extra Svcs	405,244	360,000	184,153	450,000	90,000	25.00%
	1421 Function Subtotal	405,244	360,000	184,153	450,000	90,000	25.00%
1430-150-00-55-00	Instructional Salaries	238,993	232,410	146,561	252,475	20,065	8.63%
1430-160-00-55-00	Exempt Class Salaries	376,866	383,632	201,339	342,308	-41,324	-10.77%
1430-170-00-55-00	Personal Services OT	8,732	10,000	3,027	10,000	-	0.00%
1430-421-00-55-00	Residency Consultant	3,100	5,000	2,722	5,000	-	0.00%
1430-430-00-55-00	Conference & Travel	3,935	6,000	5,161	7,982	1,982	33.03%
1430-449-00-55-00	Contractual and Other	-	20,000	-	21,800	1,800	9.00%
1430-490-00-55-00	Recruiting - Personnel	35,398	43,850	39,292	47,600	3,750	8.55%
1430-491-00-55-00	BOCES Substitute Mgt Sys	8,111	8,605	-	23,325	14,720	171.06%
1430-499-00-55-00	BOCES Teacher Certificati	4,645	4,880	4,645	5,500	620	12.70%
1430-502-00-55-00	Materials & Supplies	1,628	7,160	307	7,160	-	0.00%
1430-590-00-55-00	Equipment under \$2,500	-	1,000	-	1,000	-	0.00%
	1430 Function Subtotal	681,408	722,537	403,054	724,150	1,613	0.22%
1480-449-00-54-00	Public Relations Consulta	72,000	72,000	42,000	75,000	3,000	4.17%
1480-468-00-54-00	District Newsletter Print	29,946	27,943	12,410	40,000	12,057	43.15%
1480-502-00-54-00	HR Materials & Supplies	3,842	5,617	6,308	5,617	-	0.00%
	1480 Function Subtotal	105,788	105,560	60,718	120,617	15,057	14.26%
	Staff Subtotal	1,277,940	1,273,897	690,676	1,389,767	115,870	9.10%
Central Services							
1620-155-00-48-00	Instructional Salaries	185,583	180,614	113,977	190,693	10,079	5.58%
1620-161-00-48-00	Noninstructional Salaries	151,955	155,767	67,051	123,723	-32,044	-20.57%
1620-166-00-48-00	Custodial Salaries	3,513,470	3,809,592	2,330,292	3,974,789	165,197	4.34%
1620-167-00-48-00	Security Patrols	-	10,000	-	10,000	-	0.00%
1620-171-00-48-00	Custodial Absences	157,245	82,795	4,384	82,795	-	0.00%
1620-172-00-48-00	School Activities	96,954	63,200	3,415	99,000	35,800	56.65%
1620-173-00-48-00	Outside Organizations	6,253	64,750	-	64,750	-	0.00%
1620-175-00-48-00	Building Check/Security	38,131	49,000	1,406	49,000	-	0.00%
1620-176-00-48-00	Snow Removal	43,665	58,882	-	58,882	-	0.00%
1620-177-00-48-00	Asbestos Removal	425	2,820	-	2,820	-	0.00%
1620-178-00-48-00	Contractor Coverage	1,631	27,190	-	27,190	-	0.00%
1620-179-00-48-00	Misc. Bldg. Maintenance	127,453	99,220	636	99,220	-	0.00%
1620-180-00-48-00	Custodial Substitutes	173,066	75,213	39,659	175,000	99,787	132.67%
1620-260-00-48-00	Equipment	142,068	40,300	204,641	25,300	-15,000	-37.22%
1620-288-00-51-00	Transfer to Cap Res 2022	-	2,045,000	-	1,504,000	-541,000	-26.45%
1620-403-00-48-00	Cartage Contract	99,772	142,320	59,474	130,000	-12,320	-8.66%
1620-404-00-48-00	Extermination Services	8,269	16,350	5,237	9,500	-6,850	-41.90%
1620-409-00-48-00	B & G Reno & Additions	409,938	225,000	142,552	483,000	258,000	114.67%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Central Services							
1620-420-00-48-00	Equipment Rental/Lease	24,968	26,760	1,800	12,500	-14,260	-53.29%
1620-425-00-48-00	DW Electricity & Gas	2,102,026	2,295,000	1,219,984	2,505,000	210,000	9.15%
1620-425-48-00-00	DW Electricity & Gas	-15,691	-	-	-	-	0.00%
1620-426-00-48-00	DW Water	36,327	27,000	15,138	28,000	1,000	3.70%
1620-427-00-48-00	DW Telephone	69,881	78,346	30,043	73,174	-5,172	-6.60%
1620-428-00-48-00	DW Fuel Oil	-	35,000	-	35,000	-	0.00%
1620-430-00-48-00	B & G Conference & Travel	2,117	2,800	-	2,800	-	0.00%
1620-438-00-48-00	Central Monitoring Fire/S	11,798	28,800	6,954	12,000	-16,800	-58.33%
1620-439-00-48-00	Contractual and Other	2,018	7,000	6,985	7,000	-	0.00%
1620-502-00-48-00	B & G Office Supplies	819	1,150	898	1,150	-	0.00%
1620-509-00-48-00	Moving Expenses	3,431	3,500	-	3,500	-	0.00%
1620-511-00-48-00	Custodial Supplies	225,752	261,975	151,420	227,555	-34,420	-13.14%
1620-512-00-48-00	Lamp Replacement	14,729	20,000	6,368	20,000	-	0.00%
1620-513-00-48-00	HVAC Repairs/Supplies	45,223	75,500	23,377	75,500	-	0.00%
1620-519-00-48-00	DW Alteration Materials	45,208	46,600	-	46,600	-	0.00%
1620-575-00-48-00	Uniforms & Shoes - B&G	12,866	14,000	857	14,000	-	0.00%
1620-590-00-48-00	Equipment under \$2,500	30,205	30,000	16,357	30,000	-	0.00%
1620 Function Subtotal		7,767,555	10,101,444	4,452,905	10,203,441	101,997	1.01%
1621-166-00-48-00	Maintainers Salaries	1,367,727	1,628,503	905,347	1,709,928	81,425	5.00%
1621-167-00-48-00	Attendance Bonus	10,276	10,599	7,589	11,129	530	5.00%
1621-170-00-48-00	Maintenance OT	14,576	95,000	-	95,000	-	0.00%
1621-260-00-48-00	Grounds Equipment	92,960	125,000	117,989	83,650	-41,350	-33.08%
1621-406-00-48-00	Maintenance of Vehicles	17,842	21,761	8,664	21,761	-	0.00%
1621-407-00-48-00	Equipt. Repair Contracts	219,502	246,300	70,094	246,000	-300	-0.12%
1621-408-00-48-00	DW Building Repairs	236,019	210,400	98,564	210,400	-	0.00%
1621-409-00-48-00	SED Required Bldg Inspect	27,849	28,900	4,110	28,900	-	0.00%
1621-410-00-48-00	Upkeep Grounds Equipment	66,501	68,500	23,657	68,500	-	0.00%
1621-411-00-48-00	Maintenance of Sites	153,657	160,000	135,636	170,000	10,000	6.25%
1621-439-00-48-00	Contractual and Other	45,700	82,200	60,461	82,200	-	0.00%
1621-439-00-49-00	Contractual and Other	1,491	3,050	554	3,120	70	2.30%
1621-514-00-48-00	Building Repair Supplies	96,620	160,000	45,227	160,000	-	0.00%
1621-515-00-48-00	Furniture Repair Supplies	350	500	-	500	-	0.00%
1621-516-00-48-00	Painting Supplies	13,556	24,000	20,173	24,000	-	0.00%
1621-517-00-48-00	Grounds Maintenance Suppl	35,304	38,490	13,527	38,490	-	0.00%
1621-518-00-48-00	Vehicle Fuel Supply	36,086	44,000	21,715	44,000	-	0.00%
1621 Function Subtotal		2,436,016	2,947,203	1,533,307	2,997,578	50,375	1.71%
1622-165-00-49-00	DW Safety Officer	56,520	60,631	36,152	62,278	1,647	2.72%
1622-166-00-00-00	Security Guard Salaries	1,228,143	998,852	677,817	1,038,806	39,954	4.00%
1622-166-00-61-00	Security Guard Summer	-	3,000	-	3,000	-	0.00%
1622-260-00-49-00	DW Security Equipment	139,079	156,200	30,869	36,200	-120,000	-76.82%
1622-400-00-49-00	Contractual and Other	24,288	16,725	9,647	15,700	-1,025	-6.13%
1622-403-00-48-00	Disposal: Chemicals/ACBM	-	12,000	612	12,000	-	0.00%
1622-403-00-49-00	Disposal: Chemicals/ACBM	4,036	-	-	-	-	0.00%
1622-407-00-49-00	Security Sys. Maintenance	20,280	22,350	14,398	22,350	-	0.00%
1622-408-00-48-00	Emergency Abatement	-	45,000	23,432	45,000	-	0.00%
1622-408-00-49-00	Emergency Abatement	32,684	-	-	-	-	0.00%
1622-413-00-48-00	Testing Services	-	60,000	22,880	60,000	-	0.00%
1622-413-00-49-00	Testing Services	50,544	-	-	-	-	0.00%
1622-494-00-49-00	BOCES Health & Safety Svc	41,235	44,737	20,185	46,526	1,789	4.00%
1622-531-00-48-00	OSHA/EPA Supplies	-	3,000	-	3,000	-	0.00%
1622-575-00-49-00	Uniforms	10,252	15,820	2,739	17,750	1,930	12.20%
1622-590-00-49-00	Equipment under \$2,500	36,177	18,000	142,423	140,500	122,500	680.56%
1622 Function Subtotal		1,643,238	1,456,315	981,154	1,503,110	46,795	3.21%

Plainview - Old Bethpage CSD

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
GENERAL SUPPORT							
Central Services							
1670-468-00-00-00	Central Printing Service	28,603	36,000	15,605	36,000	-	0.00%
1670-490-00-00-00	BOCES Printing Service	677	1,200	-	1,200	-	0.00%
1670-580-00-00-00	Supplies - Copy Machine	15,756	20,000	9,481	20,000	-	0.00%
1670 Function Subtotal		45,036	57,200	25,086	57,200	-	0.00%
1680-400-00-51-00	Contractual and Other	76,691	50,000	-	80,000	30,000	60.00%
1680-497-00-51-00	BOCES Data Processing	690,416	735,026	484,995	740,000	4,974	0.68%
1680 Function Subtotal		767,107	785,026	484,995	820,000	34,974	4.46%
Central Services Subtotal		12,658,952	15,347,188	7,477,447	15,581,329	234,141	1.53%
Special Items (Contractual Expense)							
1910-260-00-00-00	Equipment Loss	-	5,000	-	5,000	-	0.00%
1910-435-00-00-00	Unallocated Insurance	771,774	766,983	715,839	882,030	115,047	15.00%
1910 Function Subtotal		771,774	771,983	715,839	887,030	115,047	14.90%
1911-435-00-00-00	Student Accident Coverage	42,009	42,578	44,885	55,000	12,422	29.17%
1911 Function Subtotal		42,009	42,578	44,885	55,000	12,422	29.17%
1920-415-00-00-00	BOE Memberships	22,791	23,000	18,626	25,000	2,000	8.70%
1920 Function Subtotal		22,791	23,000	18,626	25,000	2,000	8.70%
1930-469-00-00-00	Judgments & Claims	18,225	30,000	11,025	30,000	-	0.00%
1930 Function Subtotal		18,225	30,000	11,025	30,000	-	0.00%
1981-491-00-00-00	BOCES Administrative Svcs	733,793	765,748	736,606	795,800	30,052	3.92%
1981 Function Subtotal		733,793	765,748	736,606	795,800	30,052	3.92%
Special Items (Contractual Expense) Subtotal		1,588,592	1,633,309	1,526,981	1,792,830	159,521	9.77%
GENERAL SUPPORT Subtotal		17,577,416	20,434,275	10,963,672	21,078,311	644,036	3.15%
INSTRUCTION							
Administration and Improvement							
2010-155-00-52-00	Instructional Salaries	203,000	207,750	130,598	224,965	17,215	8.29%
2010-161-00-52-00	Noninstructional Salaries	127,793	189,939	80,217	144,792	-45,147	-23.77%
2010-170-00-52-00	Personal Services	-	1,300	-	1,300	-	0.00%
2010-430-00-52-00	Conference & Travel	763	6,000	250	6,000	-	0.00%
2010-502-00-52-00	Curric Office Supplies	1,637	5,000	1,648	5,000	-	0.00%
2010-590-00-52-00	Equipment under \$2,500	744	15,000	675	10,000	-5,000	-33.33%
2010 Function Subtotal		333,937	424,989	213,388	392,057	-32,932	-7.75%
2020-151-13-00-00	Instructional Salaries	195,745	200,880	120,066	209,157	8,277	4.12%
2020-151-18-00-00	Instructional Salaries	189,052	194,086	116,006	202,258	8,172	4.21%
2020-151-19-00-00	Instructional Salaries	165,829	167,400	100,055	171,921	4,521	2.70%
2020-151-31-00-00	Instructional Salaries	205,597	160,000	66,415	164,400	4,400	2.75%
2020-151-32-00-00	Instructional Salaries	196,307	201,541	120,461	209,918	8,377	4.16%
2020-151-35-00-00	Instructional Salaries	229,876	235,868	140,979	242,024	6,156	2.61%
2020-151-36-00-00	Instructional Salaries	201,255	209,625	15,027	187,950	-21,675	-10.34%
2020-152-13-00-00	Instructional Salaries	137,917	141,710	58,823	148,607	6,897	4.87%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

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INSTRUCTION							
Administration and Improvement							
2020-152-18-00-00	Instructional Salaries	151,678	155,766	64,658	162,967	7,201	4.62%
2020-152-19-00-00	Instructional Salaries	135,000	138,713	57,579	142,528	3,815	2.75%
2020-152-31-00-00	Instructional Salaries	154,718	160,751	122,765	306,720	145,969	90.80%
2020-152-32-00-00	Instructional Salaries	366,601	371,375	280,084	327,348	-44,027	-11.86%
2020-152-35-00-00	Instructional Salaries	615,668	631,663	326,621	703,410	71,747	11.36%
2020-152-36-00-00	Instructional Salaries	311,568	319,125	280,736	313,095	-6,030	-1.89%
2020-159-00-00-00	Instructional Salaries	211,825	429,041	95,429	326,856	-102,185	-23.82%
2020-161-00-00-00	Noninstructional Salaries	51,752	50,000	31,589	59,050	9,050	18.10%
2020-161-13-00-00	Noninstructional Salaries	148,614	128,611	69,861	128,611	-	0.00%
2020-161-18-00-00	Noninstructional Salaries	76,192	116,346	43,706	126,316	9,970	8.57%
2020-161-19-00-00	Noninstructional Salaries	142,664	149,141	87,615	157,217	8,076	5.42%
2020-161-31-00-00	Noninstructional Salaries	130,764	141,338	91,842	202,084	60,746	42.98%
2020-161-32-00-00	Noninstructional Salaries	316,372	314,854	188,882	328,702	13,848	4.40%
2020-161-35-00-00	Noninstructional Salaries	539,529	565,651	303,425	392,021	-173,630	-30.70%
2020-161-36-00-00	Noninstructional Salaries	278,529	293,743	186,264	341,989	48,246	16.42%
2020-168-00-00-00	Noninstructional Salaries	10,946	43,500	28,366	45,675	2,175	5.00%
2020-168-13-00-00	Noninstructional Salaries	14,515	2,500	1,463	2,625	125	5.00%
2020-168-18-00-00	Noninstructional Salaries	23,035	2,500	198	2,625	125	5.00%
2020-168-19-00-00	Noninstructional Salaries	3,420	2,500	149	2,625	125	5.00%
2020-168-31-00-00	Noninstructional Salaries	7,225	4,000	3,949	4,200	200	5.00%
2020-168-32-00-00	Noninstructional Salaries	26,406	10,000	8,426	10,500	500	5.00%
2020-168-35-00-00	Noninstructional Salaries	49,223	22,500	16,987	23,625	1,125	5.00%
2020-168-36-00-00	Noninstructional Salaries	24,955	12,500	6,989	13,125	625	5.00%
2020-170-00-00-00	DW Personal Services OT	491	-	518	-	-	0.00%
2020-170-13-00-00	OB Personal Services OT	-	750	1,138	750	-	0.00%
2020-170-18-00-00	PAS Personal Services OT	371	750	363	750	-	0.00%
2020-170-19-00-00	JJP Personal Services OT	233	750	704	750	-	0.00%
2020-170-31-00-00	SR Personal Services OT	-	750	94	750	-	0.00%
2020-170-32-00-00	MMS Personal Services OT	253	1,250	1,207	1,250	-	0.00%
2020-170-35-00-00	JFK Personal Services OT	20	1,500	543	1,500	-	0.00%
2020-170-36-00-00	POB Personal Services OT	196	1,250	2,515	1,250	-	0.00%
2020-260-36-00-00	POBMS Equipment	-	11,000	-	12,000	1,000	9.09%
2020-502-13-00-00	OB Supplies-Office	1,758	1,610	1,584	1,210	-400	-24.84%
2020-502-18-00-00	PAS Supplies-Office	2,957	1,569	1,412	1,500	-69	-4.40%
2020-502-19-00-00	JJP Supplies-Office	1,595	1,500	521	1,500	-	0.00%
2020-502-31-00-00	SR Supplies-Office	1,899	1,550	356	1,550	-	0.00%
2020-502-32-00-00	MMS Supplies-Office	737	1,200	800	1,200	-	0.00%
2020-502-35-00-00	JFK Supplies-Office	13,635	15,455	6,027	15,625	170	1.10%
2020-502-36-00-00	POBMS Supplies-Office	1,047	1,500	1,358	1,600	100	6.67%
2020-581-35-00-00	JFK Supplies - Copiers	963	1,000	-	1,000	-	0.00%
2020-590-13-00-00	OB equipment under \$2,50	-	-	-	5,000	5,000	****. **%
2020-590-19-00-00	JJP equip under \$2,500	898	-	-	-	-	0.00%
2020 Function Subtotal		5,339,830	5,620,612	3,054,555	5,709,334	88,722	1.58%
2021-154-00-00-00	Instructional Salaries	1,063,912	1,055,551	698,101	1,220,629	165,078	15.64%
2021-161-00-00-00	Noninstructional Salaries	221,227	226,392	109,686	229,499	3,107	1.37%
2021-170-00-00-00	Personal Services OT	799	10,000	516	10,000	-	0.00%
2021-430-00-53-00	PPS Conference & Travel	4,368	5,600	3,031	5,600	-	0.00%
2021-502-00-42-00	Music Office Supplies	1,979	2,000	249	2,000	-	0.00%
2021-502-00-43-00	AD Office Supplies	1,021	1,350	418	2,400	1,050	77.78%
2021-502-00-53-00	PPS Office Supplies	6,511	9,300	5,708	7,000	-2,300	-24.73%
2021-590-00-53-00	PPS equip under \$2,500	2,297	1,000	-	1,000	-	0.00%
2021 Function Subtotal		1,302,114	1,311,193	817,709	1,478,128	166,935	12.73%
2040-158-00-80-00	Instructional Salaries	6,906	7,220	3,617	7,000	-220	-3.05%

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Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Administration and Improvement							
2040-502-00-80-00	Adult Ed Office Supplies	418	495	199	495	-	0.00%
2040-568-00-80-00	Adult Ed Supplies Prntng	3,990	4,680	2,600	5,616	936	20.00%
2040 Function Subtotal		11,314	12,395	6,416	13,111	716	5.78%
2042-168-00-61-00	Noninstructional Salaries	-	9,840	-	9,840	-	0.00%
2042 Function Subtotal		-	9,840	-	9,840	-	0.00%
2070-150-00-00-00	Mentor/Internship Program	33,000	36,000	18,000	36,000	-	0.00%
2070-150-00-52-00	Instructional Salaries	5,117	10,000	4,351	10,000	-	0.00%
2070-430-00-52-00	Staff Development	17,214	25,000	17,731	27,400	2,400	9.60%
2070-430-13-52-00	Staff Development	1,600	5,500	-	5,244	-256	-4.65%
2070-430-18-52-00	Staff Development	3,408	5,500	-	5,412	-88	-1.60%
2070-430-19-52-00	Staff Development	1,600	5,500	40	4,752	-748	-13.60%
2070-430-31-52-00	Staff Development	4,634	6,500	-	7,656	1,156	17.78%
2070-430-32-52-00	Staff Development	4,982	10,000	2,083	9,336	-664	-6.64%
2070-430-35-52-00	Staff Development	16,687	20,000	11,422	19,812	-188	-0.94%
2070-430-36-52-00	Staff Development	5,291	10,000	3,113	10,788	788	7.88%
2070-494-00-52-00	BOCES In-service	25,438	72,861	19,195	75,047	2,186	3.00%
2070-504-00-52-00	In-Service Supplies	22,544	35,000	21,574	35,000	-	0.00%
2070 Function Subtotal		141,515	241,861	97,509	246,447	4,586	1.90%
Administration and Improvement Subtotal		7,128,710	7,620,890	4,189,577	7,848,917	228,027	2.99%
Teaching							
2110-120-00-00-00	DW Instruct Salaries K-6	92,383	90,893	49,274	99,350	8,457	9.30%
2110-120-13-00-00	OB Instruct Sal K-4	3,649,177	3,819,743	1,675,835	3,925,327	105,584	2.76%
2110-120-18-00-00	PAS Instruct Sal K-4	3,615,855	3,921,106	1,773,674	4,173,614	252,508	6.44%
2110-120-19-00-00	JJP Instruct Sal K-4	3,328,988	3,374,410	1,503,602	3,589,023	214,613	6.36%
2110-120-31-00-00	SR Instruct Sal K-4	4,665,785	5,139,407	2,090,123	4,806,736	-332,671	-6.47%
2110-120-32-00-00	MMS Instruct Sal 5-6	3,106,675	3,270,748	1,451,608	3,310,359	39,611	1.21%
2110-120-36-00-00	POB Instruct Sal 5-6	3,178,322	3,506,961	1,510,474	3,516,761	9,800	0.28%
2110-125-00-00-00	Regents Review/AIS Servic	17,445	25,012	5,794	26,513	1,501	6.00%
2110-130-00-00-00	Teacher Salaries, 7-12	46,251	149,685	-	138,765	-10,920	-7.30%
2110-130-32-00-00	MMS Teacher Salaries 7-12	3,310,949	3,526,500	1,510,779	3,129,331	-397,169	-11.26%
2110-130-35-00-00	JFK Teacher Salaries 7-12	12,909,968	13,024,672	5,859,745	13,156,105	131,433	1.01%
2110-130-36-00-00	POB Teacher Salaries 7-12	4,008,379	3,995,069	1,712,093	3,852,202	-142,867	-3.58%
2110-135-00-00-00	Research Coord,7-12	49,250	45,500	29,405	62,240	16,740	36.79%
2110-143-00-53-00	Home Tutor Regular	23,594	20,000	9,797	24,000	4,000	20.00%
2110-145-00-00-00	DW Sub Tchr Salaries	-	-	5,106	-	-	0.00%
2110-145-00-59-00	Substitute Tchr Salaries	185	-	-	-	-	0.00%
2110-145-13-00-00	OB Sub Teacher salaries	113,488	103,139	51,488	60,000	-43,139	-41.83%
2110-145-13-00-10	Substitute Tchr Salaries	3,820	-	1,064	-	-	0.00%
2110-145-18-00-00	PAS Sub Teacher salaries	121,789	103,139	66,621	60,000	-43,139	-41.83%
2110-145-18-00-10	Substitute Tchr Salaries	1,494	-	727	-	-	0.00%
2110-145-19-00-00	JJP Sub Teacher salaries	101,325	97,165	68,373	50,000	-47,165	-48.54%
2110-145-19-00-10	Substitute Tchr Salaries	2,695	-	966	-	-	0.00%
2110-145-31-00-00	SR Sub Teacher salaries	159,434	119,080	86,028	80,000	-39,080	-32.82%
2110-145-31-00-10	Substitute Tchr Salaries	12,441	-	2,702	-	-	0.00%
2110-145-32-00-00	MMS Sub Teacher salaries	283,922	243,441	125,177	180,000	-63,441	-26.06%
2110-145-32-00-10	Substitute Tchr Salaries	71,136	-	29,415	-	-	0.00%
2110-145-35-00-00	JFK Sub Teacher salaries	330,145	324,444	166,388	200,000	-124,444	-38.36%
2110-145-35-00-10	Substitute Tchr Salaries	194,649	-	129,608	-	-	0.00%
2110-145-36-00-00	POB Sub Teacher salaries	428,425	298,494	141,900	230,000	-68,494	-22.95%
2110-145-36-00-10	Substitute Tchr Salaries	56,629	-	18,994	-	-	0.00%

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Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-153-18-00-00	Instructional Salaries	159,408	163,710	70,446	177,295	13,585	8.30%
2110-153-35-00-00	Instructional Salaries	857,291	869,909	383,126	939,069	69,160	7.95%
2110-159-00-00-00	Instructional Salaries	571,388	629,870	70,735	493,812	-136,058	-21.60%
2110-160-00-00-00	Noninstructional Salaries	-	302,875	-	193,019	-109,856	-36.27%
2110-163-35-00-00	Noninstructional Salaries	58,616	60,939	30,875	62,691	1,752	2.88%
2110-167-00-00-00	DW Noninstruct Salaries	13,418	330,867	44,661	330,674	-193	-0.06%
2110-167-13-00-00	OB Noninstruct Salaries	156,876	158,431	77,967	158,431	-	0.00%
2110-167-18-00-00	PAS Noninstruct Salaries	188,641	171,009	112,544	184,505	13,496	7.89%
2110-167-19-00-00	JJP Noninstruct Salaries	163,609	149,628	88,336	150,937	1,309	0.87%
2110-167-31-00-00	SR Noninstruct Salaries	261,544	215,648	132,363	228,343	12,695	5.89%
2110-167-32-00-00	MMS Noninstruct Salaries	405,469	380,631	190,737	380,631	-	0.00%
2110-167-35-00-00	JFK Noninstruct Salaries	328,475	336,971	164,090	336,971	-	0.00%
2110-167-36-00-00	POB Noninstruct Salaries	274,895	289,951	144,655	259,951	-30,000	-10.35%
2110-168-00-43-00	Noninstructional Salaries	-	8,710	30,788	8,710	-	0.00%
2110-169-35-00-00	Noninstructional Salaries	41,235	30,000	19,080	31,500	1,500	5.00%
2110-250-00-43-00	DW Athletics Equipment	-5,000	-	-	-	-	0.00%
2110-250-13-42-00	OB Music Equip Instruct	-	6,999	5,058	5,560	-1,439	-20.56%
2110-250-18-42-00	PAS Music Equipment	-	6,999	4,663	6,400	-599	-8.56%
2110-250-18-47-00	PAS Art Equipment	2,483	-	-	-	-	0.00%
2110-250-19-42-00	JJP Music Equipment	-	6,999	4,663	3,000	-3,999	-57.14%
2110-250-19-47-00	JJP Art Equipment	-	9,862	9,572	-	-9,862	-100.00%
2110-250-31-42-00	SR Music Equipment	-	6,999	6,217	5,100	-1,899	-27.13%
2110-250-31-47-00	SR Art Equipment	3,300	-	-	-	-	0.00%
2110-250-32-00-00	MMS Equipment	7,946	8,000	-	23,800	15,800	197.50%
2110-250-32-42-00	MMS Music Equipment	3,285	14,700	4,685	12,200	-2,500	-17.01%
2110-250-32-43-00	MMS Athletics Equipment	1,548	4,000	-	4,000	-	0.00%
2110-250-32-46-00	MMS Tech Ed Equipment	-	3,500	2,999	-	-3,500	-100.00%
2110-250-32-47-00	MMS Art Equipment	1,095	-	-	-	-	0.00%
2110-250-35-00-00	JFK Equipment	10,848	10,790	-	54,630	43,840	406.30%
2110-250-35-42-00	JFK Music Equipment	6,379	3,000	1,814	9,400	6,400	213.33%
2110-250-35-43-00	JFK Athletics Equipment	1,548	37,700	20,261	72,300	34,600	91.78%
2110-250-35-46-00	JFK Tech Ed Equipment	-	30,749	30,087	32,892	2,143	6.97%
2110-250-35-47-00	JFK Art Equipment	2,388	-	-	19,181	19,181	****. **%
2110-250-35-62-00	JFK Research Equipment	2,293	1,800	-	-	-1,800	-100.00%
2110-250-36-00-00	POB Equipment	4,766	5,000	-	-	-5,000	-100.00%
2110-250-36-42-00	POB Music Equipment	-	2,000	674	9,300	7,300	365.00%
2110-250-36-43-00	POB Athletics Equipment	-	19,500	7,500	-	-19,500	-100.00%
2110-250-36-46-00	POB Tech Ed Equipment	-	3,500	2,999	5,000	1,500	42.86%
2110-250-36-47-00	POB Art Equipment	3,310	-	-	-	-	0.00%
2110-260-00-00-00	DW Equipment	-	10,000	-	10,000	-	0.00%
2110-260-36-00-00	Equipment	-	-	-	60,000	60,000	****. **%
2110-400-35-00-00	Contractual and Other	-	79,900	32,826	81,200	1,300	1.63%
2110-405-00-52-11	Proj Challenge Field Trip	1,575	4,000	1,222	5,000	1,000	25.00%
2110-405-13-00-00	OB Field Trips	5,410	6,227	784	7,227	1,000	16.06%
2110-405-18-00-00	PAS Field Trips	1,408	6,258	1,390	7,258	1,000	15.98%
2110-405-19-00-00	JJP Field Trips	6,708	5,493	1,780	5,493	-	0.00%
2110-405-31-00-00	SR Field Trips	1,596	9,424	143	9,424	-	0.00%
2110-405-32-00-00	MMS Field Trips	21,103	18,079	-	18,079	-	0.00%
2110-405-32-42-00	MMS Music Field Trips	2,582	6,000	1,543	6,000	-	0.00%
2110-405-35-00-00	JFK Field Trips	2,560	32,361	5,536	32,361	-	0.00%
2110-405-35-42-00	JFK Music Field Trips	9,878	41,100	7,450	41,100	-	0.00%
2110-405-36-00-00	POB Field Trips	19,520	20,358	-	20,358	-	0.00%
2110-405-36-42-00	POB Music Field Trips	2,690	6,000	1,373	6,000	-	0.00%
2110-412-31-43-00	Contractual and Other	-	1,150	-	1,150	-	0.00%
2110-412-32-00-00	Contractual and Other	180	4,200	-	4,200	-	0.00%

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INSTRUCTION							
Teaching							
2110-412-35-00-00	Contractual and Other	1,895	13,115	6,648	13,395	280	2.13%
2110-412-35-43-00	Contractual and Other	14,848	20,350	18,633	27,630	7,280	35.77%
2110-412-36-00-00	Contractual and Other	756	5,100	-	5,100	-	0.00%
2110-416-13-42-00	Contractual and Other	4,601	4,300	4,407	3,500	-800	-18.60%
2110-416-18-42-00	Contractual and Other	4,840	4,300	4,407	3,500	-800	-18.60%
2110-416-19-42-00	Contractual and Other	4,840	4,300	4,407	3,500	-800	-18.60%
2110-416-31-42-00	Contractual and Other	5,010	4,300	4,407	3,500	-800	-18.60%
2110-416-32-42-00	Contractual and Other	3,453	4,800	3,136	3,200	-1,600	-33.33%
2110-416-35-42-00	Contractual and Other	44,743	15,000	12,542	8,000	-7,000	-46.67%
2110-416-36-42-00	Contractual and Other	3,753	4,000	3,089	3,000	-1,000	-25.00%
2110-417-35-00-00	Graduation Expenses	19,130	38,667	2,981	36,459	-2,208	-5.71%
2110-418-00-42-00	Contractual Piano Tuning	-	5,000	3,349	5,000	-	0.00%
2110-420-00-00-00	Contractual EMT	30,795	58,820	17,815	62,348	3,528	6.00%
2110-421-13-42-00	OB Instrument Rentals	3,067	5,075	-	5,100	25	0.49%
2110-421-18-42-00	PAS Instrument Rentals	3,067	5,075	-	5,100	25	0.49%
2110-421-19-42-00	JJP Instrument Rentals	3,067	5,075	-	5,100	25	0.49%
2110-421-31-42-00	SR Instrument Rentals	3,067	5,075	-	5,100	25	0.49%
2110-421-32-42-00	MMS Instrument Rentals	3,067	5,075	-	6,000	925	18.23%
2110-421-35-42-00	JFK Instrument Rentals	3,067	5,075	-	5,000	-75	-1.48%
2110-421-36-42-00	POB Instrument Rentals	3,067	5,075	-	6,000	925	18.23%
2110-430-32-42-00	Contractual and Other	-	4,500	3,443	4,500	-	0.00%
2110-430-35-42-00	Contractual and Other	2,336	4,500	3,443	4,500	-	0.00%
2110-430-35-62-00	Contractual and Other	8,715	8,725	355	9,475	750	8.60%
2110-430-36-42-00	Contractual and Other	-	4,500	3,443	4,500	-	0.00%
2110-431-00-00-00	Contractual Mileage	3,763	7,250	2,728	7,250	-	0.00%
2110-449-32-42-00	Contractual and Other	-	5,000	-	5,000	-	0.00%
2110-449-35-00-00	Contractual and Other	4,540	6,642	3,523	8,404	1,762	26.53%
2110-449-35-42-00	Contractual and Other	2,393	6,000	-	6,500	500	8.33%
2110-449-36-42-00	Contractual and Other	-	5,000	-	5,000	-	0.00%
2110-450-32-42-00	MMS Awards Music	-	500	-	500	-	0.00%
2110-450-35-42-00	JFK Awards Music	468	500	-	500	-	0.00%
2110-450-36-42-00	POB Awards Music	-	500	-	500	-	0.00%
2110-460-00-52-00	Software Licensing	594	7,500	-	50,328	42,828	571.04%
2110-469-35-00-00	Cold Spring Harbor Curric	4,500	6,000	3,000	7,750	1,750	29.17%
2110-469-35-47-00	Contractual District Art	2,047	3,000	1,966	3,000	-	0.00%
2110-473-00-53-00	Charter School Tuition	-	15,000	-	15,000	-	0.00%
2110-474-00-53-00	Tuition Pd To NYS Pub Sch	-	25,000	-	25,000	-	0.00%
2110-481-00-52-00	DW Textbooks	490	-	-	-	-	0.00%
2110-481-00-59-00	Priv/Parochial Textbooks	44,850	60,000	35,538	60,000	-	0.00%
2110-481-13-00-00	OB Textbooks	31,562	34,228	52,446	56,746	22,518	65.79%
2110-481-13-42-00	OB Music Textbooks	1,352	2,300	279	3,300	1,000	43.48%
2110-481-18-00-00	PAS Textbooks	50,989	39,437	39,250	50,293	10,856	27.53%
2110-481-18-42-00	PAS Music Textbooks	1,400	2,000	-	1,600	-400	-20.00%
2110-481-19-00-00	JJP Textbooks	57,888	58,392	48,804	69,590	11,198	19.18%
2110-481-19-42-00	JJP Music Textbooks	2,174	2,600	2,107	1,600	-1,000	-38.46%
2110-481-31-00-00	SR Textbooks	111,528	59,270	58,820	91,810	32,540	54.90%
2110-481-31-42-00	SR Music Textbooks	2,597	2,770	1,442	3,500	730	26.35%
2110-481-32-00-01	MMS Math Textbooks	36,102	39,059	13,898	11,379	-27,680	-70.87%
2110-481-32-00-02	English 7-12 Textbooks	6,209	6,240	1,908	5,600	-640	-10.26%
2110-481-32-00-03	Social StudiesTextbooks	6,337	11,000	6,864	52,216	41,216	374.69%
2110-481-32-00-04	Science Textbooks	1,816	4,400	2,730	6,120	1,720	39.09%
2110-481-32-00-05	ELA K-6 Textbooks	20,809	14,390	2,526	13,275	-1,115	-7.75%
2110-481-32-00-06	FACS Textbooks	175	550	175	210	-340	-61.82%
2110-481-32-00-07	World Languages Textbooks	7,205	14,054	37,117	22,250	8,196	58.32%
2110-481-32-42-00	MMS Music Textbooks	4,098	6,974	2,754	7,800	826	11.84%

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Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-481-35-00-00	JFK Textbooks	-	7,650	3,480	7,650	-	0.00%
2110-481-35-00-01	JFK Math Textbooks	25,256	33,577	32,044	109,391	75,814	225.79%
2110-481-35-00-02	English 7-12 Textbooks	19,607	20,560	14,787	11,551	-9,009	-43.82%
2110-481-35-00-03	Social Studies Textbooks	12,681	39,514	35,938	143,727	104,213	263.74%
2110-481-35-00-04	Science Textbooks	3,974	9,100	7,022	11,750	2,650	29.12%
2110-481-35-00-06	FACS Textbooks	2,995	-	-	-	-	0.00%
2110-481-35-00-07	World Languages Textbooks	17,090	101,508	98,901	54,454	-47,054	-46.35%
2110-481-35-00-09	Business Textbooks	3,920	22,671	23,431	6,520	-16,151	-71.24%
2110-481-35-42-00	JFK Music Textbooks	6,763	8,350	4,000	5,000	-3,350	-40.12%
2110-481-35-47-00	Textbooks-Art	929	711	696	308	-403	-56.68%
2110-481-35-62-00	Textbooks	-	5,000	4,055	5,000	-	0.00%
2110-481-36-00-01	Math Textbooks	40,578	39,607	15,222	13,496	-26,111	-65.93%
2110-481-36-00-02	English 7-12 Textbooks	7,605	13,040	5,269	12,336	-704	-5.40%
2110-481-36-00-03	Social Studies Textbooks	2,880	13,600	3,456	45,671	32,071	235.82%
2110-481-36-00-04	Science Textbooks	2,235	4,680	2,445	3,680	-1,000	-21.37%
2110-481-36-00-05	ELA K-6 Textbooks	21,302	18,745	2,403	18,275	-470	-2.51%
2110-481-36-00-07	World Languages Textbooks	9,855	39,253	36,670	22,250	-17,003	-43.32%
2110-481-36-00-08	ENL Textbooks	-	500	217	500	-	0.00%
2110-481-36-42-00	POB Music Textbooks	3,520	5,200	3,718	8,075	2,875	55.29%
2110-482-35-03-00	Inst. Materials Holocaust	994	1,000	991	1,000	-	0.00%
2110-490-00-62-00	BOCES Research Services	-	10,500	-	10,500	-	0.00%
2110-494-00-52-00	BOCES Instructional Suppo	830,748	1,019,267	542,837	1,105,876	86,609	8.50%
2110-503-32-42-00	MMS Drama Supplies	3,385	4,234	-	4,234	-	0.00%
2110-503-35-42-00	JFK Drama Supplies	5,498	5,498	-	5,498	-	0.00%
2110-503-36-42-00	POB Drama Supplies	4,100	4,234	1,444	4,234	-	0.00%
2110-520-00-00-00	Supplies - Agenda Books	5,488	16,200	5,488	16,200	-	0.00%
2110-520-00-52-00	Curric Supplies Instruct	20,594	28,750	24,631	32,750	4,000	13.91%
2110-520-00-59-00	Prv/Par Supplies Instruct	128	235	32	235	-	0.00%
2110-520-13-00-00	OB Supplies Instruct	12,844	14,215	13,883	17,661	3,446	24.24%
2110-520-13-42-00	OB Music Supplies Instr	556	3,050	2,577	1,600	-1,450	-47.54%
2110-520-13-43-00	OB PE Supplies Instruct	-	420	-	935	515	122.62%
2110-520-13-47-00	OB Art Supplies Instruct	2,454	5,000	1,269	4,000	-1,000	-20.00%
2110-520-13-52-00	OB Supplies Instruct	1,800	2,000	2,000	1,930	-70	-3.50%
2110-520-18-00-00	PAS Supplies Instruct	23,634	28,770	27,896	25,000	-3,770	-13.10%
2110-520-18-42-00	PAS Music Supplies Instr	743	1,000	1,166	1,000	-	0.00%
2110-520-18-43-00	PAS PE Supplies Instruct	403	425	418	939	514	120.94%
2110-520-18-47-00	PAS Art Supplies Instr	2,559	5,500	2,791	4,500	-1,000	-18.18%
2110-520-18-52-00	PAS Supplies Instruct	1,800	2,000	2,000	2,000	-	0.00%
2110-520-19-00-00	JJP Supplies Instr	15,556	18,047	12,440	17,415	-632	-3.50%
2110-520-19-42-00	JJP Music Supplies Instr	421	1,600	804	1,000	-600	-37.50%
2110-520-19-43-00	JJP PE Supplies Instr	-	372	-	892	520	139.78%
2110-520-19-47-00	JJP Art Supplies Instr	4,186	5,000	1,021	4,000	-1,000	-20.00%
2110-520-19-52-00	JJP Supplies Instr	2,000	2,000	4,196	1,750	-250	-12.50%
2110-520-31-00-00	SR Supplies Instr	28,140	46,479	22,621	53,323	6,844	14.72%
2110-520-31-42-00	SR Music Supplies Instr	861	2,500	2,356	2,000	-500	-20.00%
2110-520-31-43-00	SR PE Supplies Instr	405	568	-	1,278	710	125.00%
2110-520-31-47-00	SR Art Supplies Instr	6,078	6,000	2,369	5,000	-1,000	-16.67%
2110-520-31-52-00	SR Supplies Instr	2,200	2,500	190	2,820	320	12.80%
2110-520-32-00-00	MMS Supplies Instruct	56,762	64,315	50,736	59,445	-4,870	-7.57%
2110-520-32-42-00	MMS Music Supplies Instr	2,960	3,200	3,081	3,000	-200	-6.25%
2110-520-32-43-00	MMS PE Supplies Instr	67	775	140	7,972	7,197	928.65%
2110-520-32-46-00	MMS Tech Ed Supplies Inst	-	6,000	4,366	5,000	-1,000	-16.67%
2110-520-32-47-00	MMS Art Supplies Instr	9,051	8,000	7,199	7,000	-1,000	-12.50%
2110-520-32-52-00	MMS Supplies Instr	-	2,500	2,465	2,320	-180	-7.20%
2110-520-35-00-00	JFK Supplies Instruct	91,116	116,552	66,353	118,387	1,835	1.57%

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Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110-520-35-39-00	JFK EMT Supplies	8,039	16,750	9,312	19,250	2,500	14.93%
2110-520-35-42-00	JFK Music Supplies Instr	2,411	6,400	3,755	5,200	-1,200	-18.75%
2110-520-35-43-00	JFK PE Supplies Instr	1,385	1,605	1,189	1,650	45	2.80%
2110-520-35-46-00	JFK Tech Ed Supplies Inst	-	10,000	8,172	12,000	2,000	20.00%
2110-520-35-47-00	JFK Art Supplies Instr	30,004	25,000	31,652	35,500	10,500	42.00%
2110-520-35-52-00	JFK Supplies Instr	-	4,000	3,561	10,000	6,000	150.00%
2110-520-35-62-00	JFK Research Supplies	1,134	8,565	3,874	8,500	-65	-0.76%
2110-520-36-00-00	POB Supplies Instruct	45,446	72,431	50,261	77,185	4,754	6.56%
2110-520-36-42-00	POB Music Supplies Instr	1,585	4,200	3,783	5,700	1,500	35.71%
2110-520-36-43-00	POB PE Supplies Instr	67	852	722	10,490	9,638	1131.22%
2110-520-36-46-00	POB Tech Ed Supplies Inst	-	6,000	5,076	5,000	-1,000	-16.67%
2110-520-36-47-00	POB Art Supplies Instr	8,977	8,500	4,882	7,500	-1,000	-11.76%
2110-520-36-52-00	POB Supplies Instr	-	2,500	2,465	2,680	180	7.20%
2110-523-32-43-00	MMS Health Supplies Instr	135	1,357	200	1,158	-199	-14.66%
2110-523-35-43-00	JFK Health Supplies Instr	536	2,809	34	2,475	-334	-11.89%
2110-523-36-43-00	POB Health Supplies Instr	1,023	1,491	333	1,335	-156	-10.46%
2110-525-13-00-00	OB Supply Parts - Repair	-	555	-	550	-5	-0.90%
2110-525-32-00-00	MMS Supply Parts - Repair	-	500	-	500	-	0.00%
2110-525-35-00-00	JFK Supply Parts - Repair	-	1,800	-	1,800	-	0.00%
2110-525-35-47-00	JFK Art Supp Parts Repair	636	1,000	-	500	-500	-50.00%
2110-525-36-00-00	POB Supply Parts - Repair	-	500	-	500	-	0.00%
2110-580-13-00-00	OB Supplies Copiers	5,488	5,510	2,260	6,440	930	16.88%
2110-580-18-00-00	PAS Supplies Copiers	4,255	4,305	2,151	4,500	195	4.53%
2110-580-19-00-00	JJP Supplies Copiers	5,553	6,500	2,759	6,500	-	0.00%
2110-580-31-00-00	SR Supplies Copiers	11,354	11,419	6,200	12,000	581	5.09%
2110-580-32-00-00	MMS Supplies Copiers	12,723	12,750	-	13,313	563	4.42%
2110-580-35-00-00	JFK Supplies Copiers	19,106	27,000	9,512	30,000	3,000	11.11%
2110-580-36-00-00	POB Supplies Copiers	5,671	13,234	4,140	13,234	-	0.00%
2110-590-13-00-00	OB equipment under \$2,500	9,555	20,500	18,156	5,000	-15,500	-75.61%
2110-590-13-42-00	OB Music equip < \$2.5K	1,509	1,200	1,240	800	-400	-33.33%
2110-590-13-47-00	OB Art equip < \$2.5K	168	-	-	-	-	0.00%
2110-590-18-00-00	PAS equip under \$2,500	21,415	23,100	4,352	6,000	-17,100	-74.03%
2110-590-18-42-00	PAS Music equip < \$2.5K	-	1,000	-	2,000	1,000	100.00%
2110-590-18-47-00	PAS Art equip < \$2.5K	463	-	-	199	199	****.***%
2110-590-19-00-00	JJP Equip under \$2,500	9,417	25,000	16,394	20,735	-4,265	-17.06%
2110-590-19-42-00	JJP Music equip < \$2.5K	851	1,000	130	2,000	1,000	100.00%
2110-590-19-47-00	JJP Art equip < \$2.5K	168	-	-	-	-	0.00%
2110-590-31-00-00	SR Equipment under \$2,500	21,633	19,500	11,385	19,500	-	0.00%
2110-590-31-42-00	SR Music equip < \$2.5K	1,581	3,000	1,338	800	-2,200	-73.33%
2110-590-31-43-00	SR PE equip < \$2.5K	930	-	-	-	-	0.00%
2110-590-31-47-00	SR Art equip < \$2.5K	168	-	179	-	-	0.00%
2110-590-32-00-00	MMS Equip under \$2,500	4,813	10,700	5,598	-	-10,700	-100.00%
2110-590-32-42-00	MMS Music equip < \$2.5K	5,744	2,000	2,087	2,000	-	0.00%
2110-590-32-46-00	MMS Tech Ed equip < \$2.5K	-	490	446	-	-490	-100.00%
2110-590-32-47-00	MMS Art equip < \$2.5K	240	790	501	800	10	1.27%
2110-590-35-00-00	JFK Equip under \$2,500	12,267	3,260	2,210	8,792	5,532	169.69%
2110-590-35-42-00	JFK Music equip < \$2.5K	4,305	8,000	2,502	6,500	-1,500	-18.75%
2110-590-35-46-00	JFK Tech Ed equip < \$2.5K	-	2,002	1,223	2,840	838	41.86%
2110-590-35-47-00	JFK Art equip under \$2.5K	2,055	16,085	14,638	3,064	-13,021	-80.95%
2110-590-35-62-00	JFK Rsrch equip < \$2.5K	1,937	3,690	5,146	5,050	1,360	36.86%
2110-590-36-00-00	POB Equip under \$2,500	5,396	11,810	18,013	13,340	1,530	12.96%
2110-590-36-42-00	POB Music equip < \$2.5K	3,939	1,200	3,049	4,000	2,800	233.33%
2110-590-36-43-00	POB PE equip under \$2.5K	452	-	-	-	-	0.00%
2110-590-36-46-00	POB Tech Ed equip < \$2.5K	-	490	257	-	-490	-100.00%
2110-590-36-47-00	POB Art equip under \$2.5K	240	689	617	479	-210	-30.48%

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Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2110 Function Subtotal		49,657,427	52,650,773	23,576,050	52,426,693	-224,080	-0.43%
2250-135-00-53-64	Teacher Salaries, 7-12	55,800	52,000	15,210	52,000	-	0.00%
2250-143-00-53-00	Home Tutor - Special Ed.	36,036	50,000	33,408	50,000	-	0.00%
2250-150-00-53-00	DW Instruct Salaries SWD	1,327	31,478	26,740	53,122	21,644	68.76%
2250-150-00-53-64	DW Instruct Sal SWD TAG	70,568	85,000	58,526	85,000	-	0.00%
2250-150-13-53-00	OB Instruct Salaries SWD	572,420	735,701	276,206	624,774	-110,927	-15.08%
2250-150-18-53-00	PAS Instruct Salaries SWD	482,174	312,700	182,609	499,828	187,128	59.84%
2250-150-19-53-00	JJP Instruct Salaries SWD	508,384	587,914	254,931	643,891	55,977	9.52%
2250-150-31-53-00	SR Instruct Salaries SWD	1,542,125	1,781,910	782,305	1,823,334	41,424	2.32%
2250-150-32-53-00	MMS Instruct Salaries SWD	2,275,277	2,399,833	912,641	1,994,757	-405,076	-16.88%
2250-150-35-53-00	JFK Instruct Salaries SWD	2,710,116	2,911,019	1,196,064	2,874,330	-36,689	-1.26%
2250-150-36-53-00	POB Instruct Salaries SWD	1,230,958	1,240,850	695,378	1,548,412	307,562	24.79%
2250-150-53-00-64	DW Instruct Sal SWD TAG	-	-	360	-	-	0.00%
2250-154-00-53-00	Instructional Salaries	153,781	156,971	131,308	205,774	48,803	31.09%
2250-161-00-53-00	Noninstructional Salaries	276,900	230,000	169,334	291,578	61,578	26.77%
2250-167-00-53-00	DW Noninstruct Salary SWD	60,913	61,992	65,752	123,743	61,751	99.61%
2250-167-00-53-64	TAG Noninstruct Sal SWD	178,129	135,000	85,214	178,128	43,128	31.95%
2250-167-13-53-00	OB Noninstruct Sal SWD	130,117	130,217	72,370	147,998	17,781	13.65%
2250-167-18-53-00	PAS Noninstruct Sal SWD	129,670	119,043	59,574	154,560	35,517	29.84%
2250-167-19-53-00	JJP Noninstruct Sal SWD	87,130	55,897	86,435	169,995	114,098	204.12%
2250-167-31-53-00	SR Noninstruct Sal SWD	1,013,310	1,024,646	490,735	1,024,646	-	0.00%
2250-167-32-53-00	MMS Noninstruct Sal SWD	924,067	881,817	490,966	1,022,455	140,638	15.95%
2250-167-35-53-00	JFK Noninstruct Sal SWD	580,087	587,786	256,128	587,786	-	0.00%
2250-167-36-53-00	POB Noninstruct Sal SWD	348,496	344,845	257,182	539,570	194,725	56.47%
2250-200-00-53-00	Technology Equipment	14,225	15,000	8,350	15,000	-	0.00%
2250-250-00-53-00	Equipment	-	2,000	1,409	2,000	-	0.00%
2250-400-00-53-00	ABA Services	374,686	200,000	39,943	200,000	-	0.00%
2250-412-00-53-00	Contractual Equipt Repair	1,503	8,000	1,766	6,000	-2,000	-25.00%
2250-449-00-53-00	Contractual and Other	49,320	75,000	36,558	75,000	-	0.00%
2250-470-00-53-00	Related Services	272,391	196,400	135,930	300,000	103,600	52.75%
2250-471-00-53-00	Tuition Pd to NYS Pub Sch	430,452	513,936	114,060	644,557	130,621	25.42%
2250-472-00-53-00	Tuition - All other	1,213,422	1,776,679	633,389	2,406,767	630,088	35.46%
2250-475-00-53-00	Contractual Stipulated	656,854	459,534	-	690,400	230,866	50.24%
2250-481-00-53-00	PPS Textbooks	28,424	18,000	15,037	18,000	-	0.00%
2250-492-00-53-00	BOCES -Tuition Spec Ed	1,776,813	1,928,256	771,559	3,121,470	1,193,214	61.88%
2250-520-00-53-00	Supplies Instruct SWD	18,504	13,350	17,716	13,350	-	0.00%
2250-590-00-53-00	PPS equip under \$2,500	26,621	28,325	26,647	28,325	-	0.00%
2250 Function Subtotal		18,231,000	19,151,099	8,401,740	22,216,550	3,065,451	16.01%
2253-444-00-53-00	Contractual and Other	144,602	60,000	41,522	85,000	25,000	41.67%
2253 Function Subtotal		144,602	60,000	41,522	85,000	25,000	41.67%
2280-494-35-00-00	BOCES - Occ Ed Tuition	195,159	239,904	106,584	240,000	96	0.04%
2280 Function Subtotal		195,159	239,904	106,584	240,000	96	0.04%
2330-156-00-80-00	Instructional Salaries	5,051	5,000	2,466	5,000	-	0.00%
2330-160-00-80-00	Noninstructional Salaries	17,630	18,207	10,777	18,563	356	1.96%
2330-449-00-80-00	Contractual and Other	19,349	45,312	12,943	45,312	-	0.00%
2330 Function Subtotal		42,030	68,519	26,186	68,875	356	0.52%
2332-135-00-53-64	Teacher Salaries, 7-12	1,978	5,100	6,780	6,780	1,680	32.94%
2332-150-00-53-64	Instructional Salaries	7,828	8,900	8,160	10,800	1,900	21.35%
2332-166-00-61-00	Noninstructional Salaries	-	5,000	-	5,000	-	0.00%

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Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Teaching							
2332-167-00-53-64	Noninstructional Salaries	14,697	13,500	14,311	15,000	1,500	11.11%
2332-490-00-61-00	BOCES Summer School Svs	44,730	60,000	55,744	60,000	-	0.00%
2332-490-35-00-00	BOCES Services	135,834	215,000	26,675	215,000	-	0.00%
2332-520-00-61-00	Supplies - Instructional	986	1,000	-	1,000	-	0.00%
2332 Function Subtotal		206,053	308,500	111,670	313,580	5,080	1.65%
Teaching Subtotal		68,476,271	72,478,795	32,263,752	75,350,698	2,871,903	3.96%
Instructional Media							
2610-150-13-40-00	OB Instructional Salaries	121,916	128,572	54,896	132,440	3,868	3.01%
2610-150-18-40-00	PAS Instructional Salary	106,352	108,814	45,987	114,384	5,570	5.12%
2610-150-19-40-00	JJP Instructional Salary	127,301	130,847	55,358	134,577	3,730	2.85%
2610-150-31-40-00	SR Instructional Salaries	87,414	150,373	31,840	80,086	-70,287	-46.74%
2610-150-32-40-00	MMS Instructional Salary	101,777	105,439	54,742	111,141	5,702	5.41%
2610-150-35-40-00	JFK Instructional Salary	265,246	213,916	115,446	283,781	69,865	32.66%
2610-150-36-40-00	POB Instructional Salary	76,933	79,661	34,718	86,730	7,069	8.87%
2610-153-35-40-00	Instructional Salaries	6,000	-	7,172	12,000	12,000	****.***%
2610-161-00-40-00	Noninstructional Salaries	35,289	36,414	21,554	37,127	713	1.96%
2610-161-13-40-00	Noninstructional Salaries	4,131	-	10,991	19,761	19,761	****.***%
2610-161-18-40-00	Noninstructional Salaries	19,491	20,552	8,160	17,098	-3,454	-16.81%
2610-161-19-40-00	Noninstructional Salaries	4,131	-	10,991	19,761	19,761	****.***%
2610-161-31-40-00	Noninstructional Salaries	21,744	20,552	8,308	17,098	-3,454	-16.81%
2610-161-32-40-00	Noninstructional Salaries	55,907	57,025	-	57,025	-	0.00%
2610-161-35-40-00	Noninstructional Salaries	80,692	82,190	48,677	83,710	1,520	1.85%
2610-161-36-40-00	Noninstructional Salaries	34,803	49,553	19,079	41,110	-8,443	-17.04%
2610-167-32-40-00	Noninstructional Salaries	-	18,242	10,053	19,512	1,270	6.96%
2610-167-35-40-00	Noninstructional Salaries	37,561	44,780	17,051	46,160	1,380	3.08%
2610-167-36-40-00	Noninstructional Salaries	18,061	17,912	10,122	19,834	1,922	10.73%
2610-250-35-40-00	Equipment	-	-	-	21,032	21,032	****.***%
2610-449-00-40-00	DW Library Software	2,933	5,500	5,500	5,665	165	3.00%
2610-449-13-40-00	OB Library Software	1,046	1,115	1,125	1,260	145	13.00%
2610-449-18-40-00	PAS Library Software	1,046	1,115	1,125	1,210	95	8.52%
2610-449-19-40-00	JJP Library Software	1,046	1,170	1,125	1,210	40	3.42%
2610-449-31-40-00	SR Library Software	1,046	1,245	1,314	1,210	-35	-2.81%
2610-449-32-40-00	MMS Library Software	1,693	1,660	1,658	1,785	125	7.53%
2610-449-35-40-00	JFK Library Software	10,037	10,860	7,003	10,415	-445	-4.10%
2610-449-36-40-00	POB Library Software	2,643	1,660	1,658	1,785	125	7.53%
2610-491-00-40-00	BOCES Library Services	76,544	104,920	57,189	103,717	-1,203	-1.15%
2610-560-00-40-00	DW Supplies Library	5,301	6,605	3,347	6,350	-255	-3.86%
2610-560-13-40-00	OB Supplies Library	-	1,100	990	530	-570	-51.82%
2610-560-18-40-00	PAS Supplies Library	-	1,100	42	500	-600	-54.55%
2610-560-31-40-00	SR Supplies Library	72	-	-	-	-	0.00%
2610-560-32-40-00	MMS Supplies Library	196	-	-	200	200	****.***%
2610-561-00-40-00	DW Supplies Periodicals	3,386	3,330	3,143	3,330	-	0.00%
2610-561-13-40-00	OB Supplies Periodicals	-	300	282	300	-	0.00%
2610-561-19-40-00	JJP Supplies Periodicals	734	700	599	700	-	0.00%
2610-561-31-40-00	SR Supplies Periodicals	128	180	120	330	150	83.33%
2610-561-32-40-00	MMS Supplies Periodicals	20	180	175	-	-180	-100.00%
2610-561-35-40-00	JFK Supplies Periodicals	147	150	137	159	9	6.00%
2610-561-36-40-00	POB Supplies Periodicals	147	180	137	150	-30	-16.67%
2610-562-00-40-00	DW Supplies-Libr/Ref Book	911	1,000	656	1,000	-	0.00%
2610-562-13-40-00	OB Supplies Libr Books	5,864	6,600	4,003	7,000	400	6.06%
2610-562-18-40-00	PAS Supplies Libr Books	6,894	7,000	4,353	7,000	-	0.00%
2610-562-19-40-00	JJP Supplies Libr Books	8,873	9,000	6,589	7,000	-2,000	-22.22%
2610-562-31-40-00	SR Supplies Libr Books	7,531	7,750	-	7,750	-	0.00%

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Budget Presentation Report

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Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Instructional Media							
2610-562-32-40-00	MMS Supplies Libr Books	9,944	9,950	6,341	9,980	30	0.30%
2610-562-35-40-00	JFK Supplies Libr Books	6,330	7,500	3,819	7,500	-	0.00%
2610-562-36-40-00	POB Supplies Libr Books	8,790	9,980	6,726	9,980	-	0.00%
2610-563-00-40-00	DW Supplies Media Softwar	-	900	900	950	50	5.56%
2610-563-13-40-00	OB Supplies Media Softwar	-	-	-	300	300	****. **%
2610-563-18-40-00	PAS Supplies Media Softwr	487	500	-	800	300	60.00%
2610-563-19-40-00	JJP Supplies Media Softwr	249	-	-	200	200	****. **%
2610-563-31-40-00	SR Supplies Media Softwar	223	500	-	500	-	0.00%
2610-563-32-40-00	MMS Supplies Media Softwr	485	500	-	550	50	10.00%
2610-563-35-40-00	JFK Supplies Media Softwr	2,469	2,250	98	1,000	-1,250	-55.56%
2610-563-36-40-00	POB Supplies Media Softwr	1,881	2,079	1,981	1,900	-179	-8.61%
2610-590-13-40-00	OB Libr equip under \$2.5	-	400	400	-	-400	-100.00%
2610-590-18-40-00	PAS Libr equip < \$2.5K	-	-	-	1,034	1,034	****. **%
2610-590-32-40-00	MMS Libr equip < \$2.5K	319	3,241	3,004	2,868	-373	-11.51%
2610-590-35-40-00	JFK Libr equip < \$2.5K	-	-	-	1,918	1,918	****. **%
2610-590-36-40-00	POB Libr equip < \$2.5K	-	-	-	1,889	1,889	****. **%
2610 Function Subtotal		1,374,164	1,477,062	690,684	1,566,292	89,230	6.04%
2620-250-35-81-00	Equipment	9,950	-	-	-	-	0.00%
2620-422-35-81-00	Tower Rental WPOB-FM	9,300	-	-	-	-	0.00%
2620-502-35-81-00	Supplies-Office	1,083	-	-	-	-	0.00%
2620-525-35-81-00	Supplies - Parts	650	-	-	-	-	0.00%
2620-590-35-81-00	Equipment under \$1,000	948	-	-	-	-	0.00%
2620 Function Subtotal		21,931	-	-	-	-	0.00%
2630-161-00-41-00	Noninstructional Salaries	-	115,000	-	85,000	-30,000	-26.09%
2630-167-00-41-00	Noninstructional Salaries	38,989	38,100	17,416	41,530	3,430	9.00%
2630-167-13-41-00	Noninstructional Salaries	36,164	35,964	16,170	39,919	3,955	11.00%
2630-167-18-41-00	Noninstructional Salaries	34,744	35,964	18,753	37,273	1,309	3.64%
2630-167-19-41-00	Noninstructional Salaries	32,700	35,964	18,848	37,723	1,759	4.89%
2630-167-31-41-00	Noninstructional Salaries	38,272	37,870	20,324	40,276	2,406	6.35%
2630-167-32-41-00	Noninstructional Salaries	37,670	35,964	20,113	40,304	4,340	12.07%
2630-167-35-41-00	Noninstructional Salaries	76,893	75,906	34,080	82,210	6,304	8.31%
2630-167-36-41-00	Noninstructional Salaries	36,638	35,964	20,568	40,532	4,568	12.70%
2630-200-00-41-00	Technology Equipment	66,568	300,000	92,583	345,000	45,000	15.00%
2630-200-00-59-00	Technology Equipment	888	1,140	-	1,140	-	0.00%
2630-200-13-41-00	Technology Equipment	9,074	22,400	67,268	4,000	-18,400	-82.14%
2630-200-18-41-00	Technology Equipment	3,955	22,400	75,798	4,000	-18,400	-82.14%
2630-200-19-41-00	Technology Equipment	25,091	22,400	31,222	4,000	-18,400	-82.14%
2630-200-31-41-00	Technology Equipment	14,618	22,400	76,177	4,000	-18,400	-82.14%
2630-200-32-41-00	Technology Equipment	22,171	44,800	170,185	7,000	-37,800	-84.38%
2630-200-35-41-00	Technology Equipment	70,404	106,236	169,135	41,574	-64,662	-60.87%
2630-200-36-41-00	Technology Equipment	6,104	44,800	149,125	7,000	-37,800	-84.38%
2630-427-00-41-00	Contractual and Other	36,869	75,400	77,825	53,500	-21,900	-29.05%
2630-427-35-41-00	Contractual and Other	4,649	5,300	-	-	-5,300	-100.00%
2630-460-00-41-00	DW Instructional Software	76,959	161,447	43,857	178,121	16,674	10.33%
2630-460-00-59-00	Prv/Par Instr Software	1,440	1,800	-	1,800	-	0.00%
2630-460-13-41-00	OB Instr Software	-	-	-	900	900	****. **%
2630-460-18-41-00	PAS Instr Software	-	-	-	900	900	****. **%
2630-460-19-41-00	JJP Instr Software	-	-	-	900	900	****. **%
2630-460-31-41-00	SR Instr Software	-	-	-	900	900	****. **%
2630-460-35-41-00	JFK Instr Software	28,642	42,236	28,395	36,378	-5,858	-13.87%
2630-490-00-41-00	BOCES Technology Services	2,098,771	2,867,692	1,764,866	3,575,537	707,845	24.68%
2630-506-00-41-00	DW Supplies Computer	81,911	91,000	35,564	91,000	-	0.00%
2630-506-13-41-00	OB Supplies Computer	1,815	7,800	1,008	7,800	-	0.00%

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Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Instructional Media							
2630-506-18-41-00	PAS Supplies Computer	1,450	7,800	940	7,800	-	0.00%
2630-506-19-41-00	JJP Supplies Computer	1,258	7,800	296	7,800	-	0.00%
2630-506-31-41-00	SR Supplies Computer	3,976	7,800	1,262	7,800	-	0.00%
2630-506-32-41-00	MMS Supplies Computer	8,407	11,000	5,046	11,000	-	0.00%
2630-506-35-41-00	JFK Supplies Computer	13,437	14,300	3,803	14,300	-	0.00%
2630-506-36-41-00	POB Supplies Computer	7,536	11,000	4,271	11,000	-	0.00%
2630-525-00-41-00	Supplies - Parts	4,545	6,600	5,231	6,600	-	0.00%
2630 Function Subtotal		2,922,608	4,352,247	2,970,129	4,876,517	524,270	12.05%
Instructional Media Subtotal		4,318,703	5,829,309	3,660,813	6,442,809	613,500	10.52%
Pupil Services							
2805-161-00-53-00	Noninstructional Salaries	67,119	68,158	40,345	69,492	1,334	1.96%
2805 Function Subtotal		67,119	68,158	40,345	69,492	1,334	1.96%
2810-150-13-53-00	Instructional Salaries	45,381	47,711	22,446	50,144	2,433	5.10%
2810-150-18-53-00	Instructional Salaries	45,381	47,711	20,095	50,144	2,433	5.10%
2810-150-19-53-00	Instructional Salaries	35,945	38,144	16,047	40,348	2,204	5.78%
2810-150-31-53-00	Instructional Salaries	39,929	38,144	17,925	40,348	2,204	5.78%
2810-150-32-53-00	Instructional Salaries	484,879	478,516	216,485	494,886	16,370	3.42%
2810-150-35-53-00	Instructional Salaries	946,304	974,383	499,146	1,023,077	48,694	5.00%
2810-150-36-53-00	Instructional Salaries	452,667	454,534	206,961	472,817	18,283	4.02%
2810-154-35-53-00	Instructional Salaries	193,079	198,141	118,429	216,342	18,201	9.19%
2810-161-00-53-00	Noninstructional Salaries	-	72,827	20,370	42,827	-30,000	-41.19%
2810-161-32-53-00	Noninstructional Salaries	69,093	70,408	26,990	69,750	-658	-0.93%
2810-161-35-53-00	Noninstructional Salaries	228,536	255,064	129,855	233,278	-21,786	-8.54%
2810-161-36-53-00	Noninstructional Salaries	69,762	71,358	42,257	72,692	1,334	1.87%
2810-413-00-52-00	Districtwide Testing	14,495	72,500	7,624	72,500	-	0.00%
2810-414-00-53-00	Special Education Testing	15,825	30,000	16,295	30,000	-	0.00%
2810-449-35-00-00	Contractual and Other	-	1,500	-	1,500	-	0.00%
2810-495-00-52-00	BOCES Testing/Scoring	62,429	72,050	35,390	74,212	2,162	3.00%
2810-553-32-00-00	Supplies - Guidance	991	1,000	315	1,000	-	0.00%
2810-553-35-00-00	Supplies - Guidance	3,454	3,200	409	3,200	-	0.00%
2810-553-36-00-00	Supplies - Guidance	612	1,700	1,112	1,400	-300	-17.65%
2810 Function Subtotal		2,708,762	2,928,891	1,398,151	2,990,465	61,574	2.10%
2815-162-00-53-00	Noninstructional Salaries	67,343	67,313	35,172	69,653	2,340	3.48%
2815-162-13-53-00	Noninstructional Salaries	67,372	68,313	35,506	70,653	2,340	3.43%
2815-162-18-53-00	Noninstructional Salaries	76,742	76,763	41,057	79,103	2,340	3.05%
2815-162-19-53-00	Noninstructional Salaries	67,200	68,313	35,472	69,653	1,340	1.96%
2815-162-31-53-00	Noninstructional Salaries	139,120	140,426	61,460	144,106	3,680	2.62%
2815-162-32-53-00	Noninstructional Salaries	62,733	63,253	28,711	66,558	3,305	5.23%
2815-162-35-53-00	Noninstructional Salaries	135,505	135,626	57,346	139,306	3,680	2.71%
2815-162-36-53-00	Noninstructional Salaries	177,231	201,829	81,894	200,477	-1,352	-0.67%
2815-200-00-53-00	Technology Equipment	1,000	1,000	-	1,000	-	0.00%
2815-260-00-53-00	Equipment	3,937	18,746	18,136	10,000	-8,746	-46.66%
2815-440-00-53-00	Contractual and Other	134,530	174,082	13,148	179,304	5,222	3.00%
2815-444-00-53-00	Contractual and Other	222,621	226,184	111,161	226,184	-	0.00%
2815-494-00-53-00	BOCES Health Services	197,263	200,885	86,187	210,045	9,160	4.56%
2815-554-00-59-00	Prv/Par Supply Health Sci	492	500	487	-	-500	-100.00%
2815-554-00-CO-00	Supplies - Health Science	31,076	-	-	-	-	0.00%
2815-554-13-00-00	OB Supplies Health Scienc	376	550	58	550	-	0.00%
2815-554-18-00-00	PAS Supplies Health Scien	438	650	611	650	-	0.00%
2815-554-19-00-00	JJP Supplies Health Scien	747	850	608	675	-175	-20.59%

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Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
2815-554-31-00-00	SR Supplies Health Scienc	915	915	913	915	-	0.00%
2815-554-32-00-00	MMS Supplies Health Scien	1,293	1,300	1,157	1,300	-	0.00%
2815-554-35-00-00	JFK Supplies Health Scien	2,234	2,500	1,000	2,800	300	12.00%
2815-554-36-00-00	POB Supplies Health Scien	421	1,517	1,221	1,517	-	0.00%
2815 Function Subtotal		1,390,589	1,451,515	611,305	1,474,449	22,934	1.58%
2816-150-00-53-00	Instructional Salaries	-	-	3,093	-	-	0.00%
2816-150-13-53-00	OB Instructional Salaries	104,336	109,422	44,843	118,190	8,768	8.01%
2816-150-18-53-00	PAS Instructional Salary	117,420	127,183	52,251	132,197	5,014	3.94%
2816-150-19-53-00	JJP Instructional Salary	72,237	75,853	39,957	100,060	24,207	31.91%
2816-150-31-53-00	SR Instructional Salaries	298,701	305,805	151,075	369,443	63,638	20.81%
2816-150-32-53-00	MMS Instructional Salary	328,043	349,527	143,710	301,434	-48,093	-13.76%
2816-150-35-53-00	JFK Instructional Salary	128,047	131,962	58,044	195,916	63,954	48.46%
2816-150-36-53-00	POB Instructional Salary	84,232	77,410	32,831	79,119	1,709	2.21%
2816-155-00-53-00	DW Instructional Salaries	-	26,761	-	60,124	33,363	124.67%
2816-155-13-53-00	OB Instructional Salaries	65,429	66,719	32,181	82,540	15,821	23.71%
2816-155-18-53-00	PAS Instructional Salary	101,050	50,329	43,178	65,510	15,181	30.16%
2816-155-19-53-00	JJP Instructional Salary	134,606	145,429	47,525	65,510	-79,919	-54.95%
2816-155-31-53-00	SR Instructional Salaries	136,075	132,075	69,571	209,037	76,962	58.27%
2816-155-32-53-00	MMS Instructional Salary	60,032	78,600	28,593	47,512	-31,088	-39.55%
2816-155-35-53-00	JFK Instructional Salary	58,909	53,366	28,106	43,281	-10,085	-18.90%
2816-155-36-53-00	POB Instructional Salary	23,884	50,329	10,204	66,305	15,976	31.74%
2816-555-00-53-00	Supplies - Speech	537	550	268	550	-	0.00%
2816 Function Subtotal		1,713,538	1,781,320	785,430	1,936,728	155,408	8.72%
2820-150-00-53-00	DW Instruct. Salaries	27,338	112,128	-	115,000	2,872	2.56%
2820-150-13-53-00	OB Instruct. Salaries	167,573	168,585	87,846	200,266	31,681	18.79%
2820-150-18-53-00	PAS Instruct. Salaries	171,077	211,926	104,955	249,266	37,340	17.62%
2820-150-19-53-00	JJP Instruct. Salaries	132,275	131,540	19,612	44,905	-86,635	-65.86%
2820-150-31-53-00	SR Instruct. Salaries	107,118	305,479	161,967	327,539	22,060	7.22%
2820-150-32-53-00	MMS Instruct. Salaries	278,495	331,604	168,953	372,666	41,062	12.38%
2820-150-35-53-00	JFK Instruct. Salaries	408,920	417,659	191,530	441,539	23,880	5.72%
2820-150-36-53-00	POB Instruct. Salaries	137,261	206,319	77,393	216,710	10,391	5.04%
2820-400-00-53-00	Consultants for SWD	27,427	23,000	11,363	53,000	30,000	130.43%
2820-556-00-53-00	Supplies - Psychological	6,683	1,400	-	1,400	-	0.00%
2820 Function Subtotal		1,464,167	1,909,640	823,619	2,022,291	112,651	5.90%
2825-150-13-53-00	OB Instructional Salaries	42,821	44,714	18,849	47,139	2,425	5.42%
2825-150-18-53-00	PAS Instructional Salary	49,169	50,688	22,051	54,859	4,171	8.23%
2825-150-19-53-00	JJP Instructional Salary	42,821	44,714	18,849	47,139	2,425	5.42%
2825-150-31-53-00	SR Instructional Salaries	49,169	50,688	22,051	54,859	4,171	8.23%
2825-150-32-53-00	MMS Instructional Salary	158,174	162,590	57,566	138,724	-23,866	-14.68%
2825-150-35-53-00	JFK Instructional Salary	215,593	226,618	82,137	202,577	-24,041	-10.61%
2825-150-36-53-00	POB Instructional Salary	132,185	137,433	58,902	114,359	-23,074	-16.79%
2825-520-00-53-00	Supplies - Instructional	70	300	164	300	-	0.00%
2825 Function Subtotal		690,002	717,745	280,569	659,956	-57,789	-8.05%
2850-125-35-00-00	Proctoring -Testing	37,994	25,000	11,837	40,000	15,000	60.00%
2850-138-00-43-00	Intramurals	17,423	16,800	-	18,000	1,200	7.14%
2850-138-13-00-00	Teacher Salaries, 7-12	-	3,461	-	3,669	208	6.01%
2850-138-18-00-00	Teacher Salaries, 7-12	-	3,461	1,046	3,669	208	6.01%
2850-138-19-00-00	Teacher Salaries, 7-12	-	3,461	523	3,669	208	6.01%
2850-138-31-00-00	Teacher Salaries, 7-12	-	3,461	-	3,669	208	6.01%
2850-138-32-00-00	Teacher Salaries, 7-12	55,801	56,509	21,485	59,900	3,391	6.00%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
INSTRUCTION							
Pupil Services							
2850-138-35-00-00	Teacher Salaries, 7-12	197,544	206,135	89,086	218,503	12,368	6.00%
2850-138-36-00-00	Teacher Salaries, 7-12	54,149	60,784	22,995	64,431	3,647	6.00%
2850-139-00-00-00	Teacher Salaries, 7-12	-	15,000	-	15,900	900	6.00%
2850-139-00-42-00	Teacher Salaries, 7-12	26,488	9,000	-	9,540	540	6.00%
2850-139-13-00-00	Teacher Salaries, 7-12	-	400	-	424	24	6.00%
2850-139-18-00-00	Teacher Salaries, 7-12	-	500	-	583	83	16.60%
2850-139-19-00-00	Teacher Salaries, 7-12	103	550	-	583	33	6.00%
2850-139-31-00-00	Teacher Salaries, 7-12	771	500	-	583	83	16.60%
2850-139-32-00-00	Teacher Salaries, 7-12	4,810	11,000	1,850	11,660	660	6.00%
2850-139-35-00-00	Teacher Salaries, 7-12	11,677	44,000	13,473	46,640	2,640	6.00%
2850-139-35-42-00	Teacher Salaries, 7-12	7,910	-	-	-	-	0.00%
2850-139-36-00-00	Teacher Salaries, 7-12	3,938	9,500	1,748	10,070	570	6.00%
2850-139-42-00-00	Teacher Salaries, 7-12	-	-	6,235	-	-	0.00%
2850-430-35-00-00	Contractual and Other	34,064	77,756	150	76,300	-1,456	-1.87%
2850-430-35-62-00	Contractual and Other	4,388	5,700	2,300	6,050	350	6.14%
2850-505-00-00-00	Supplies - Clubs	4,000	12,000	6,000	15,000	3,000	25.00%
2850-505-32-00-00	Supplies - Clubs	2,271	5,700	1,186	5,700	-	0.00%
2850-505-32-42-00	Supplies - Clubs	-	400	-	400	-	0.00%
2850-505-35-00-00	Supplies - Clubs	62,500	55,000	40,000	55,000	-	0.00%
2850-505-35-42-00	Supplies - Clubs	1,202	3,300	319	3,330	30	0.91%
2850-505-35-62-00	Supplies - Clubs	83	2,300	1,857	2,300	-	0.00%
2850-505-36-00-00	Supplies - Clubs	4,773	7,550	55	7,250	-300	-3.97%
2850-505-36-42-00	Supplies - Clubs	-	400	-	400	-	0.00%
2850-521-35-42-00	Marching Band	11,881	12,000	2,086	12,000	-	0.00%
2850-590-35-62-00	Equipment under \$2,500	2,746	5,575	2,093	5,575	-	0.00%
2850 Function Subtotal		546,516	657,203	226,324	700,798	43,595	6.63%
2855-138-00-43-00	Teacher Salaries, 7-12	894,183	956,646	460,495	1,014,045	57,399	6.00%
2855-139-00-43-00	Teacher Salaries, 7-12	191,888	154,882	96,416	164,175	9,293	6.00%
2855-161-00-43-00	Noninstructional Salaries	28,654	58,448	34,236	61,814	3,366	5.76%
2855-250-35-43-00	Equipment	16,165	3,700	3,700	4,000	300	8.11%
2855-250-36-43-00	Equipment	6,500	200	200	-	-200	-100.00%
2855-433-35-42-00	Contractual and Other	2,149	2,000	85	2,000	-	0.00%
2855-434-32-43-00	Contractual and Other	12,118	4,000	746	4,000	-	0.00%
2855-434-35-43-00	Contractual and Other	9,318	10,000	1,099	10,000	-	0.00%
2855-434-36-43-00	Contractual and Other	4,679	4,000	1,165	4,000	-	0.00%
2855-449-35-43-00	Contractual and Other	53,083	53,560	15,770	53,560	-	0.00%
2855-450-32-43-00	Materials & Supplies	2,565	-	-	-	-	0.00%
2855-450-35-43-00	Materials & Supplies	3,322	2,550	820	2,550	-	0.00%
2855-451-00-52-00	Supplies Title IX	-	1,200	-	1,200	-	0.00%
2855-498-00-43-00	BOCES Game Official Fees	125,307	135,031	85,221	148,031	13,000	9.63%
2855-502-35-43-00	Supplies-Office	4,250	7,000	6,403	7,000	-	0.00%
2855-505-32-43-00	Supplies - Clubs	2,336	-	-	2,000	2,000	****. **%
2855-505-35-43-00	Supplies - Clubs	37,136	42,450	15,661	55,450	13,000	30.62%
2855-505-36-43-00	Supplies - Clubs	1,912	-	-	2,000	2,000	****. **%
2855-507-32-43-00	Supplies - Athletics	14,597	17,000	13,986	18,000	1,000	5.88%
2855-507-35-43-00	Supplies - Athletics	83,126	87,000	74,487	108,150	21,150	24.31%
2855-507-36-43-00	Supplies - Athletics	14,178	17,000	15,975	20,000	3,000	17.65%
2855-590-35-43-00	Equipment under \$2,500	1,532	900	-	1,000	100	11.11%
2855 Function Subtotal		1,508,998	1,557,567	826,465	1,682,975	125,408	8.05%
Pupil Services Subtotal		10,089,691	11,072,039	4,992,208	11,537,154	465,115	4.20%
INSTRUCTION Subtotal		90,013,375	97,001,033	45,106,350	101,179,578	4,178,545	4.31%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
PUPIL TRANSPORTATION							
Pupil Transportation							
5510-160-00-49-00	Noninstructional Salaries	56,521	60,631	36,152	62,278	1,647	2.72%
5510-161-00-49-00	Noninstructional Salaries	124,800	132,764	105,920	159,055	26,291	19.80%
5510-166-00-49-00	Noninstructional Salaries	122,113	114,444	70,110	120,819	6,375	5.57%
5510-167-00-49-00	Noninstructional Salaries	536,501	597,814	293,890	599,000	1,186	0.20%
5510-168-00-49-00	Noninstructional Salaries	-	2,000	-	2,000	-	0.00%
5510-169-00-49-00	Noninstructional Salaries	164,106	143,404	88,450	151,605	8,201	5.72%
5510-169-00-49-64	Noninstructional Salaries	2,042	8,400	-	8,400	-	0.00%
5510-170-00-49-00	Personal Services OT	18,751	20,000	20,736	20,000	-	0.00%
5510-210-00-49-00	Purchase of Buses	75,298	-	-	-	-	0.00%
5510-260-00-49-00	Equipment	-	1,250	-	1,250	-	0.00%
5510-406-00-49-00	Vehicle Maintenance	20,760	21,380	7,636	24,995	3,615	16.91%
5510-439-00-49-00	Conference & Travel	3,545	2,900	2,384	2,900	-	0.00%
5510-447-00-49-00	Contractual and Other	12,232	12,450	23,521	27,000	14,550	116.87%
5510-502-00-49-00	Supplies-Office	5,274	7,850	5,065	5,250	-2,600	-33.12%
5510-518-00-49-00	Diesel Fuel for Buses	13,810	9,600	7,726	12,750	3,150	32.81%
5510-535-00-49-00	Supplies - Safety	6,319	10,065	6,624	11,378	1,313	13.05%
5510 Function Subtotal		1,162,072	1,144,952	668,214	1,208,680	63,728	5.57%
5540-400-00-49-00	Contract Transportation	4,538,320	4,537,940	2,123,015	4,782,780	244,840	5.40%
5540-405-00-49-00	DW Field Trips	-	37,500	-	37,500	-	0.00%
5540-405-13-49-00	OB Field Trips	6,705	10,785	-	10,785	-	0.00%
5540-405-18-49-00	PAS Field Trips	2,900	10,839	636	10,839	-	0.00%
5540-405-19-49-00	JJP Field Trips	4,800	9,514	1,443	10,514	1,000	10.51%
5540-405-31-49-00	SR Field Trips	3,718	16,322	-	17,322	1,000	6.13%
5540-405-32-49-00	MMS Field Trips	14,644	24,612	1,324	33,862	9,250	37.58%
5540-405-35-49-00	JFK Field Trips	39,571	67,418	15,001	68,418	1,000	1.48%
5540-405-36-49-00	POB Field Trips	15,850	27,331	5,857	36,581	9,250	33.84%
5540-406-35-49-00	Ind Research Transport	-	14,000	-	14,000	-	0.00%
5540-407-00-49-00	Special Ed Out of Dist	701,307	1,086,610	195,706	1,054,022	-32,588	-3.00%
5540-408-00-49-00	Prv/Par Transportation	2,031,408	2,241,790	943,918	2,303,370	61,580	2.75%
5540-411-00-49-00	Athletic Transportation	314,125	548,400	157,346	564,000	15,600	2.84%
5540-412-00-49-00	Music Transportation	-	43,965	5,435	45,385	1,420	3.23%
5540-415-00-49-00	Activities Transportation	7,200	91,825	-	154,635	62,810	68.40%
5540 Function Subtotal		7,680,548	8,768,851	3,449,681	9,144,013	375,162	4.28%
5581-490-00-49-00	BOCES Transportation	146,779	224,420	60,115	243,845	19,425	8.66%
5581 Function Subtotal		146,779	224,420	60,115	243,845	19,425	8.66%
Pupil Transportation Subtotal		8,989,399	10,138,223	4,178,010	10,596,538	458,315	4.52%
PUPIL TRANSPORTATION Subtotal		8,989,399	10,138,223	4,178,010	10,596,538	458,315	4.52%
COMMUNITY SERVICES							
Community Services							
7143-138-00-73-00	Teacher Salaries, 7-12	106,084	125,000	18,263	125,000	-	0.00%
7143-416-00-73-00	Contractual and Other	15,069	2,000	-	-	-2,000	-100.00%
7143 Function Subtotal		121,153	127,000	18,263	125,000	-2,000	-1.57%
7144-138-00-74-00	Teacher Salaries, 7-12	-	8,500	-	8,500	-	0.00%
7144-449-00-74-00	Contractual and Other	97,032	77,000	18,125	98,000	21,000	27.27%
7144 Function Subtotal		97,032	85,500	18,125	106,500	21,000	24.56%

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
COMMUNITY SERVICES							
Community Services							
7310-156-00-79-00	Instructional Salaries	-	1,575	-	1,575	-	0.00%
7310-167-00-79-00	Noninstructional Salaries	21,519	20,492	11,313	22,775	2,283	11.14%
7310-168-00-79-00	Noninstructional Salaries	5,146	5,000	5,069	6,100	1,100	22.00%
7310-200-00-79-00	Technology Equipment	-	1,500	1,500	1,500	-	0.00%
7310-449-00-79-00	Contractual and Other	11,108	10,200	5,927	11,800	1,600	15.69%
7310-520-00-79-00	Supplies - Instructional	5,668	5,460	2,764	5,460	-	0.00%
7310-590-00-79-00	Equipment under \$2,500	-	1,000	454	1,000	-	0.00%
7310 Function Subtotal		43,441	45,227	27,027	50,210	4,983	11.02%
Community Services Subtotal		261,626	257,727	63,415	281,710	23,983	9.31%
COMMUNITY SERVICES Subtotal		261,626	257,727	63,415	281,710	23,983	9.31%
UNDISTRIBUTED							
Employee Benefits							
9010-810-00-00-00	Employee Retirement System	2,729,995	2,828,000	1,941,687	3,010,800	182,800	6.46%
9010 Function Subtotal		2,729,995	2,828,000	1,941,687	3,010,800	182,800	6.46%
9020-811-00-00-00	Teachers Retirement System	6,855,193	7,476,570	-	8,000,000	523,430	7.00%
9020 Function Subtotal		6,855,193	7,476,570	-	8,000,000	523,430	7.00%
9030-813-00-00-00	Social Security	6,634,792	7,262,670	3,237,327	7,489,433	226,763	3.12%
9030 Function Subtotal		6,634,792	7,262,670	3,237,327	7,489,433	226,763	3.12%
9040-814-00-00-00	Workers' Compensation	834,426	862,844	870,346	950,000	87,156	10.10%
9040 Function Subtotal		834,426	862,844	870,346	950,000	87,156	10.10%
9050-815-00-00-00	Unemployment Insurance	5,000	50,000	3,750	50,000	-	0.00%
9050 Function Subtotal		5,000	50,000	3,750	50,000	-	0.00%
9060-816-00-00-00	Employee Benefits	17,325,230	19,775,535	9,946,198	22,241,865	2,466,330	12.47%
9060 Function Subtotal		17,325,230	19,775,535	9,946,198	22,241,865	2,466,330	12.47%
9070-817-00-00-00	Employee Benefits	1,808,753	1,925,000	985,277	2,125,000	200,000	10.39%
9070-818-00-00-00	Employee Flex Plan	5,040	7,130	-	7,130	-	0.00%
9070-819-00-00-00	Disability Insurance	-	5,000	-	5,000	-	0.00%
9070 Function Subtotal		1,813,793	1,937,130	985,277	2,137,130	200,000	10.32%
9080-818-00-00-00	Employee Assistance	10,000	10,000	7,500	10,000	-	0.00%
9080 Function Subtotal		10,000	10,000	7,500	10,000	-	0.00%
Employee Benefits Subtotal		36,208,429	40,202,749	16,992,085	43,889,228	3,686,479	9.17%
Debt Service							
9760-712-00-00-00	Interest	-	70,000	-	70,000	-	0.00%
9760 Function Subtotal		-	70,000	-	70,000	-	0.00%
Debt Service Subtotal		-	70,000	-	70,000	-	0.00%
Interfund Transfers							

Budget Presentation Report

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	2021-2022 Actual Expenditure	2022-2023 Adopted Budget	2022-2023 Current Year Expense	2023-2024 Proposed Budget	Dollar Change	Percent Change
UNDISTRIBUTED							
Interfund Transfers							
9901-930-00-00-00	Transfer to School Lunch	15,000	10,000	10,000	15,000	5,000	50.00%
9901-950-00-00-00	Interfund Trans-Spec Aid	250,000	265,000	265,000	265,000	-	0.00%
9901-960-00-00-00	Transfer-Debt Srv Fund	3,049,187	3,000,000	3,000,000	2,640,000	-360,000	-12.00%
9901-961-00-00-00	Transfer-Debt Srv Fund	1,218,988	1,135,716	1,135,716	1,057,475	-78,241	-6.89%
9901 Function Subtotal		4,533,175	4,410,716	4,410,716	3,977,475	-433,241	-9.82%
9950-900-00-00-00	Other Interfund Transfers	2,065,000	2,000,000	6,300,000	2,000,000	-	0.00%
9950 Function Subtotal		2,065,000	2,000,000	6,300,000	2,000,000	-	0.00%
Interfund Transfers Subtotal		6,598,175	6,410,716	10,710,716	5,977,475	-433,241	-6.76%
UNDISTRIBUTED Subtotal		42,806,604	46,683,465	27,702,801	49,936,703	3,253,238	6.97%
Total GENERAL FUND		159,648,420	174,514,723	88,014,248	183,072,840	8,558,117	4.90%

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget type: Regular

Suppress Budget Accounts with Zero Amounts

Report Title: Budget Presentation Report

Column 1 Value: Prior Year Expenditure

Column 2 Value: Current Year Initial

Column 3 Value: Current Year Expense

Column 4 Value: Proposed Amount

Column 5 Value: Dollar

Column 6 Value: Percent

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

Column 10 Value: None

Column 11 Value: None

Column 12 Value: None

Column 13 Value: None

From Column Value: Current Year Initial

To Column Value: Proposed Amount

Sort by: Fund/State Labels/Function

Subtotal Breaks: Function

Printed by Samatha O'Leary

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 174,514,722	\$ 183,072,840	\$ 179,053,782
Increase/Decrease for the 2023-24 School Year		\$ 8,558,118	\$ 4,539,060
Percentage Increase/Decrease in Proposed Budget		4.90 %	2.60%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 134,520,942	\$ 138,540,000	
B. Levy to Support Library Debt, if Applicable	\$0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$134,520,942	\$ 138,540,000	\$ 134,520,942
F. Total Permissible Exclusions	\$ 2,680,284	\$ 2,401,203	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 133,175,474	\$ 137,226,990	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 131,840,658	\$ 136,138,797	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 1,334,816	\$ 1,088,193	
Administrative Component	\$ 17,605,985	\$ 18,650,847	\$ 18.250,847
Program Component	\$ 129,984,775	\$ 137,163,281	\$ 137,044,223
Capital Component	\$ 26,923,962	\$ 27,258,712	\$ 23,758,712
* Should the proposed budget be defeated, a contingency budget must be prepared pursuant to Section 2023 of the Education Law. Under this scenario, the contingency budget must eliminate student supplies, certain equipment and community use of buildings and grounds. In addition, certain teaching and support positions, clubs and activities, and athletic programs may be eliminated to reach the contingency budget amount indicated above.			
** Separate Propositions that are not included in the Total Budgeted Amount:	Description		Amount
	Capital Reserve Fund Proposition – Capital Improvements		\$ Not to exceed \$2,854,027

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 1,373

The annual budget vote for the fiscal year 2023-2024 by the qualified voters of the Plainview-Old Bethpage Central School District, Nassau County, New York, will be held at Jamaica Avenue School and the Administration Offices at H.B. Mattlin Middle School in said district on Tuesday, May 16, 2023 between the hours of 6:00am and 9:00pm, prevailing time in the Plainview-Old Bethpage Central School District, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Entity Name	PLAINVIEW-OLD BETHPAGE CSD	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM	
BEDS Code	280504		
Claim Year	2022-2023 SET VALUES		

Welcome Christopher Dillon (School Entity User) CORE 04/28/2023 06:51 AM Home | Issue Reporting | Help | Logout

Entity Info |
Forms |
Claim Verifications |
Activity Log |
Reports |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

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District Name: PLAINVIEW-OLD BETHPAGE CSD
Contact Person: CHRISTOPHER DILLON

District Code: 280504
 Telephone: (516) 434-3050
 Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgtiserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: CHRISTOPHER DILLON
Preparer's Telephone Number: 516) 434-3050

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	174,514,722	183,072,840	4.90 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	134,520,942	138,540,000	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	134,520,942	138,540,000	2.99 %
F. Permissible Exclusions to the School Tax Levy Limit	2,680,284	2,401,203	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	133,175,474	137,226,990	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	131,840,658	136,138,797	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	1,334,816	1,088,193	
Public School Enrollment	5,082	5,270	3.70 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	24,043,461	22,022,400
Assigned Appropriated Fund Balance	2,700,000	0
Adjusted Unrestricted Fund Balance	6,980,589	7,322,913
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

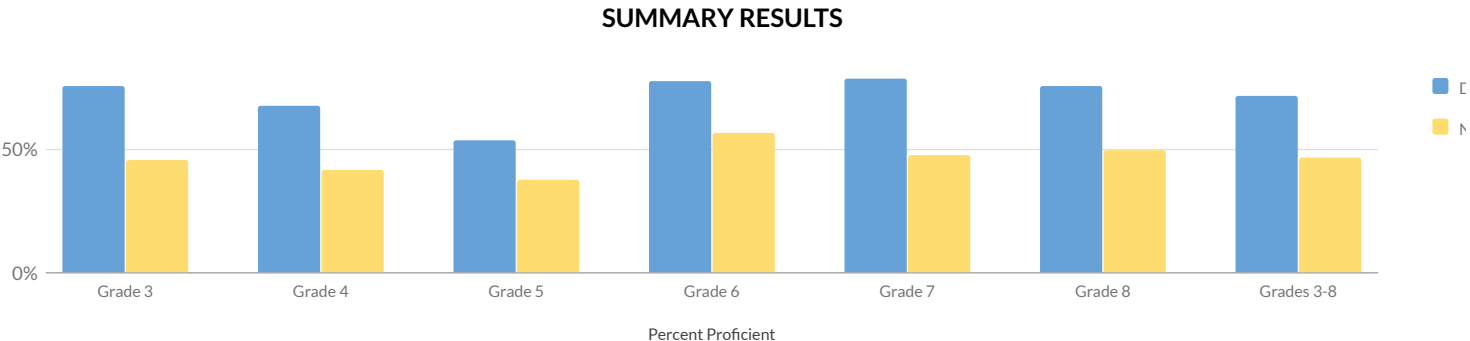
Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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PLAINVIEW-OLD BETHPAGE CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents’ effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State’s ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

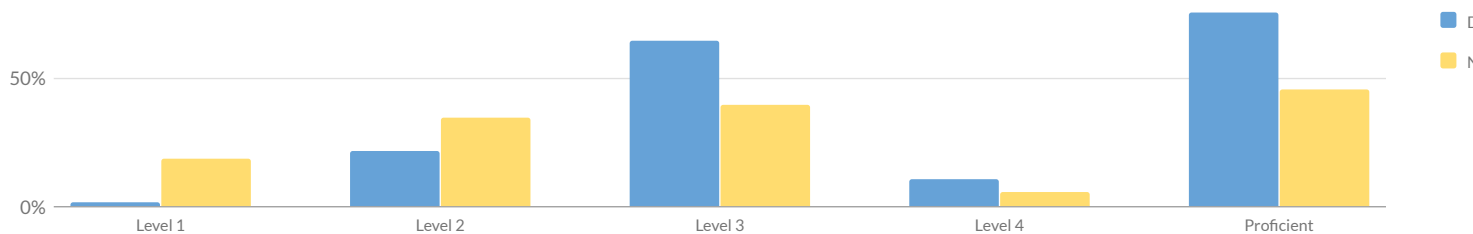
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	410	114	28%	296	72%	6	2%	65	22%	192	65%	33	11%	225	76%
Grade 4	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%
Grade 5	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%
Grade 6	391	140	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%
Grade 7	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%
Grade 8	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%
Grades 3-8	2,450	1,034	42%	1,416	58%	87	6%	312	22%	592	42%	425	30%	1,017	72%

GRADE 3 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

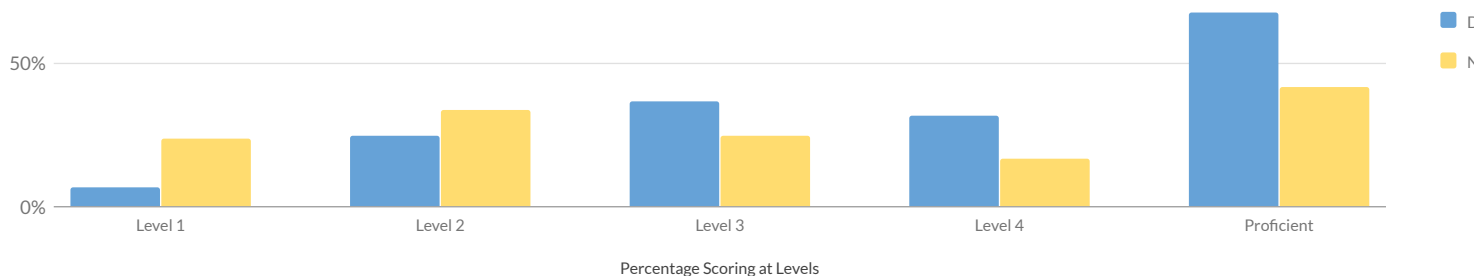


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	410	114	28%	296	72%	6	2%	65	22%	192	65%	33	11%	225	76%
Female	200	52	26%	148	74%	2	1%	28	19%	102	69%	16	11%	118	80%
Male	210	62	30%	148	70%	4	3%	37	25%	90	61%	17	11%	107	72%
General Education Students	337	79	23%	258	77%	1	0%	39	15%	186	72%	32	12%	218	84%
Students with Disabilities	73	35	48%	38	52%	5	13%	26	68%	6	16%	1	3%	7	18%
Asian or Native Hawaiian/Other Pacific Islander	141	16	11%	125	89%	3	2%	18	14%	88	70%	16	13%	104	83%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	7	29%	17	71%	0	0%	3	18%	14	82%	0	0%	14	82%
White	230	86	37%	144	63%	3	2%	42	29%	82	57%	17	12%	99	69%
Multiracial	14	5	36%	9	64%	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	5	33%	10	67%	0	0%	2	20%	8	80%	0	0%	8	80%
Economically Disadvantaged	45	8	18%	37	82%	2	5%	11	30%	19	51%	5	14%	24	65%
Not Economically Disadvantaged	365	106	29%	259	71%	4	2%	54	21%	173	67%	28	11%	201	78%
English Language Learner	25	5	20%	20	80%	2	10%	9	45%	9	45%	0	0%	9	45%
Non-English Language Learner	385	109	28%	276	72%	4	1%	56	20%	183	66%	33	12%	216	78%
Not in Foster Care	410	114	28%	296	72%	6	2%	65	22%	192	65%	33	11%	225	76%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	409	114	28%	295	72%	—	—	—	—	—	—	—	—	—	—
Not Migrant	410	114	28%	296	72%	6	2%	65	22%	192	65%	33	11%	225	76%
Parent Not in Armed Forces	410	114	28%	296	72%	6	2%	65	22%	192	65%	33	11%	225	76%

GRADE 4 ELA RESULTS

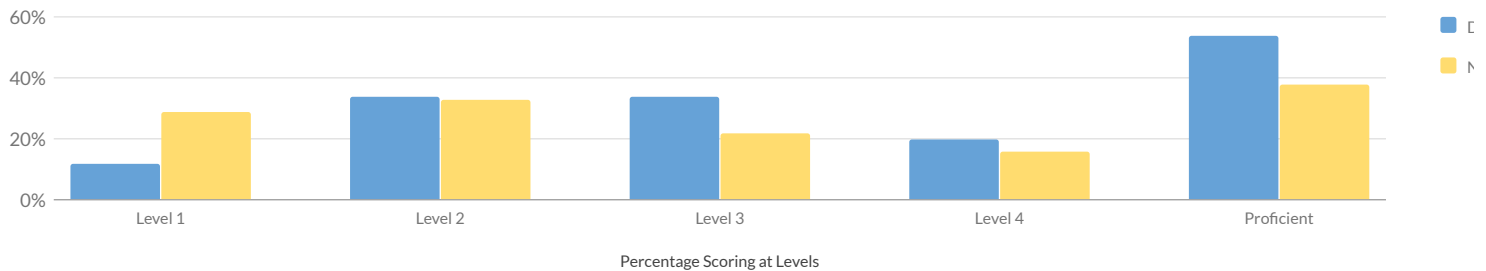
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%
Female	169	56	33%	113	67%	8	7%	20	18%	42	37%	43	38%	85	75%
Male	230	67	29%	163	71%	11	7%	49	30%	59	36%	44	27%	103	63%
General Education Students	334	89	27%	245	73%	7	3%	55	22%	96	39%	87	36%	183	75%
Students with Disabilities	65	34	52%	31	48%	12	39%	14	45%	5	16%	0	0%	5	16%
Asian or Native Hawaiian/Other Pacific Islander	141	17	12%	124	88%	5	4%	25	20%	44	35%	50	40%	94	76%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	34	12	35%	22	65%	5	23%	11	50%	2	9%	4	18%	6	27%
White	213	92	43%	121	57%	9	7%	31	26%	50	41%	31	26%	81	67%
Multiracial	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	2	18%	9	82%	0	0%	2	22%	5	56%	2	22%	7	78%
Economically Disadvantaged	50	17	34%	33	66%	5	15%	13	39%	8	24%	7	21%	15	45%
Not Economically Disadvantaged	349	106	30%	243	70%	14	6%	56	23%	93	38%	80	33%	173	71%
English Language Learner	21	6	29%	15	71%	5	33%	9	60%	1	7%	0	0%	1	7%
Non-English Language Learner	378	117	31%	261	69%	14	5%	60	23%	100	38%	87	33%	187	72%
Not in Foster Care	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%
Not Homeless	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%
Not Migrant	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%
Parent Not in Armed Forces	399	123	31%	276	69%	19	7%	69	25%	101	37%	87	32%	188	68%

GRADE 5 ELA RESULTS

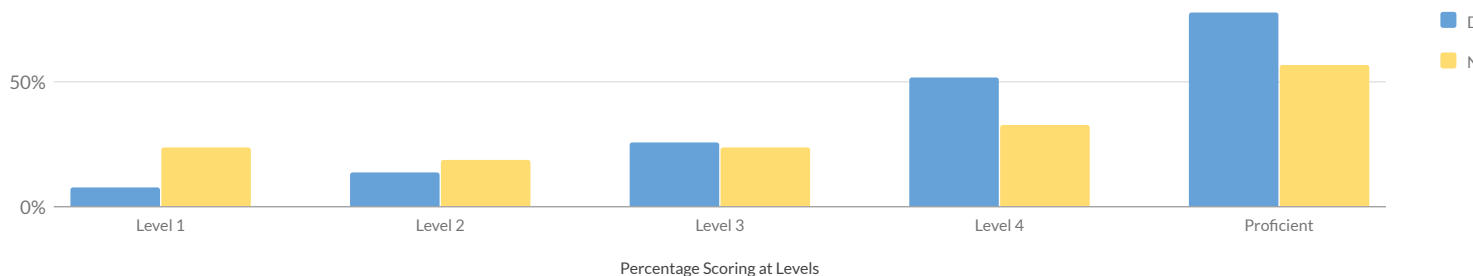
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%
Female	209	101	48%	108	52%	10	9%	42	39%	34	31%	22	20%	56	52%
Male	198	82	41%	116	59%	17	15%	35	30%	42	36%	22	19%	64	55%
General Education Students	331	132	40%	199	60%	13	7%	67	34%	76	38%	43	22%	119	60%
Students with Disabilities	76	51	67%	25	33%	14	56%	10	40%	0	0%	1	4%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	119	24	20%	95	80%	14	15%	29	31%	29	31%	23	24%	52	55%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	16	53%	14	47%	2	14%	6	43%	6	43%	0	0%	6	43%
White	248	142	57%	106	43%	9	8%	39	37%	38	36%	20	19%	58	55%
Multiracial	9	1	11%	8	89%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	1	10%	9	90%	2	22%	3	33%	3	33%	1	11%	4	44%
Economically Disadvantaged	52	26	50%	26	50%	6	23%	7	27%	8	31%	5	19%	13	50%
Not Economically Disadvantaged	355	157	44%	198	56%	21	11%	70	35%	68	34%	39	20%	107	54%
English Language Learner	15	7	47%	8	53%	4	50%	2	25%	2	25%	0	0%	2	25%
Non-English Language Learner	392	176	45%	216	55%	23	11%	75	35%	74	34%	44	20%	118	55%
Not in Foster Care	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%
Not Homeless	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%
Not Migrant	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%
Parent Not in Armed Forces	407	183	45%	224	55%	27	12%	77	34%	76	34%	44	20%	120	54%

GRADE 6 ELA RESULTS

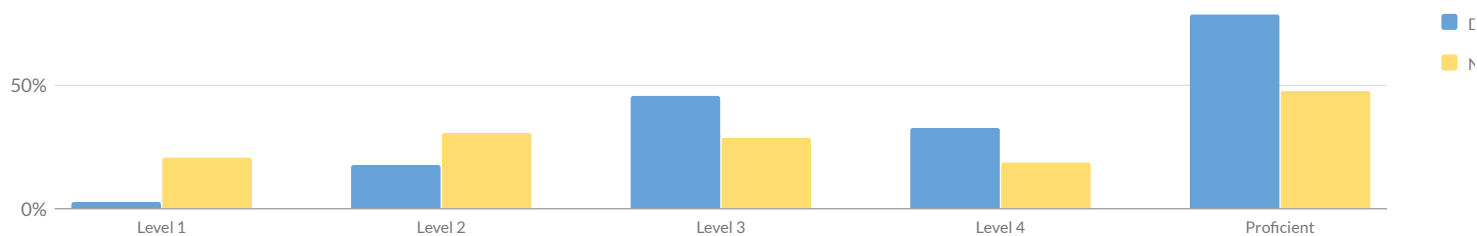
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	391	140	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%
Female	189	57	30%	132	70%	10	8%	11	8%	27	20%	84	64%	111	84%
Male	202	83	41%	119	59%	11	9%	23	19%	38	32%	47	39%	85	71%
General Education Students	324	98	30%	226	70%	9	4%	27	12%	62	27%	128	57%	190	84%
Students with Disabilities	67	42	63%	25	37%	12	48%	7	28%	3	12%	3	12%	6	24%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	143	20	14%	123	86%	6	5%	13	11%	26	21%	78	63%	104	85%
Hispanic or Latino	26	17	65%	9	35%	3	33%	1	11%	2	22%	3	33%	5	56%
White	212	102	48%	110	52%	12	11%	20	18%	34	31%	44	40%	78	71%
Multiracial	9	0	0%	9	100%	0	0%	0	0%	3	33%	6	67%	9	100%
Economically Disadvantaged	52	24	46%	28	54%	4	14%	3	11%	6	21%	15	54%	21	75%
Not Economically Disadvantaged	339	116	34%	223	66%	17	8%	31	14%	59	26%	116	52%	175	78%
English Language Learner	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	137	35%	249	65%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	391	140	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	390	139	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%
Not Migrant	391	140	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%
Parent Not in Armed Forces	391	140	36%	251	64%	21	8%	34	14%	65	26%	131	52%	196	78%

GRADE 7 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

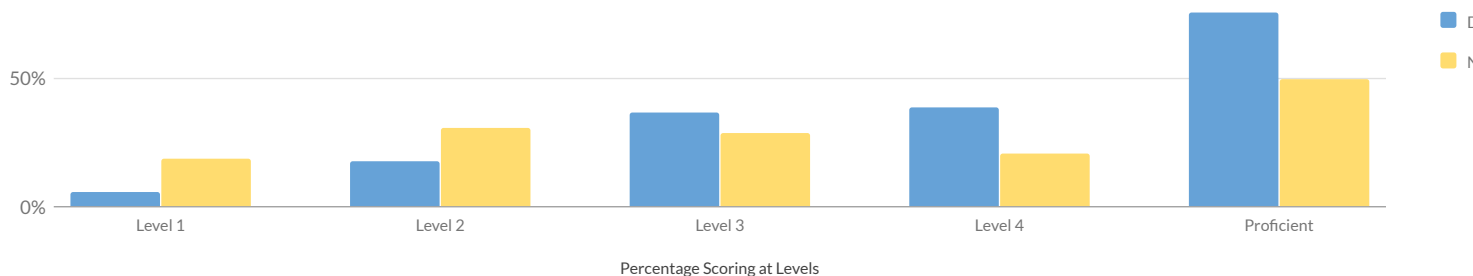


Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%
Female	205	103	50%	102	50%	1	1%	18	18%	37	36%	46	45%	83	81%
Male	223	98	44%	125	56%	5	4%	23	18%	68	54%	29	23%	97	78%
General Education Students	361	149	41%	212	59%	3	1%	34	16%	101	48%	74	35%	175	83%
Students with Disabilities	67	52	78%	15	22%	3	20%	7	47%	4	27%	1	7%	5	33%
Asian or Native Hawaiian/Other Pacific Islander	125	26	21%	99	79%	1	1%	13	13%	42	42%	43	43%	85	86%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	17	61%	11	39%	—	—	—	—	—	—	—	—	—	—
White	268	155	58%	113	42%	5	4%	23	20%	55	49%	30	27%	85	75%
Multiracial	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Small Group Total	35	20	57%	15	43%	0	0%	5	33%	8	53%	2	13%	10	67%
Economically Disadvantaged	53	23	43%	30	57%	1	3%	9	30%	13	43%	7	23%	20	67%
Not Economically Disadvantaged	375	178	47%	197	53%	5	3%	32	16%	92	47%	68	35%	160	81%
English Language Learner	6	4	67%	2	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	422	197	47%	225	53%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%
Not Homeless	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%
Not Migrant	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%
Parent Not in Armed Forces	428	201	47%	227	53%	6	3%	41	18%	105	46%	75	33%	180	79%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

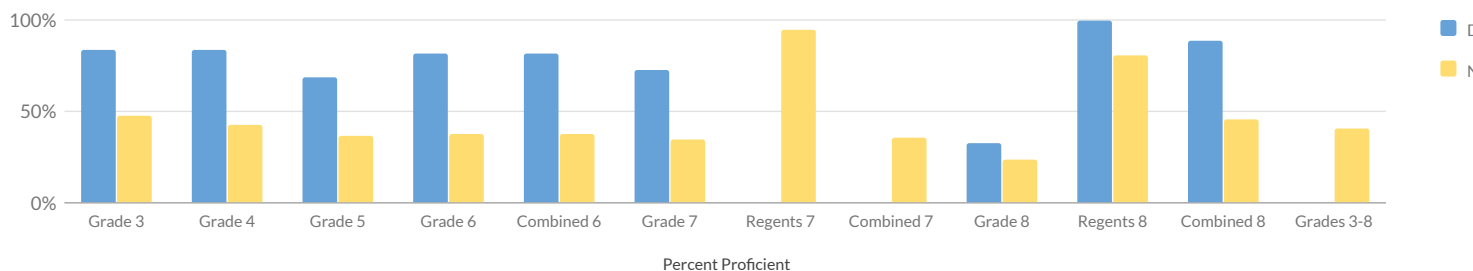


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%
Female	192	125	65%	67	35%	3	4%	8	12%	27	40%	29	43%	56	84%
Male	222	147	66%	75	34%	5	7%	18	24%	26	35%	26	35%	52	69%
General Education Students	338	207	61%	131	39%	3	2%	21	16%	52	40%	55	42%	107	82%
Students with Disabilities	77	66	86%	11	14%	5	45%	5	45%	1	9%	0	0%	1	9%
Asian or Native Hawaiian/Other Pacific Islander	123	50	41%	73	59%	4	5%	7	10%	29	40%	33	45%	62	85%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	20	80%	5	20%	—	—	—	—	—	—	—	—	—	—
White	262	202	77%	60	23%	4	7%	15	25%	21	35%	20	33%	41	68%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total	30	21	70%	9	30%	0	0%	4	44%	3	33%	2	22%	5	56%
Economically Disadvantaged	57	34	60%	23	40%	5	22%	2	9%	6	26%	10	43%	16	70%
Not Economically Disadvantaged	358	239	67%	119	33%	3	3%	24	20%	47	39%	45	38%	92	77%
English Language Learner	7	5	71%	2	29%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	408	268	66%	140	34%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%
Not Homeless	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%
Not Migrant	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%
Parent Not in Armed Forces	415	273	66%	142	34%	8	6%	26	18%	53	37%	55	39%	108	76%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	411	106	26%	305	74%	16	5%	32	10%	113	37%	144	47%	257	84%
Grade 4	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%
Grade 5	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%
Grade 6	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Combined 6	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Grade 7	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%
Regents 7	—	0	0%	4	1%	—	—	—	—	—	—	—	—	—	—
Combined 7	428	194	45%	234	55%	—	—	—	—	—	—	—	—	—	—
Grade 8	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%
Regents 8	—	0	0%	199	48%	0	0%	0	0%	0	0%	199	100%	199	100%
Combined 8	414	175	42%	239	58%	6	3%	21	9%	10	4%	202	85%	212	89%
Grades 3-8	2,454	909	37%	1,545	63%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

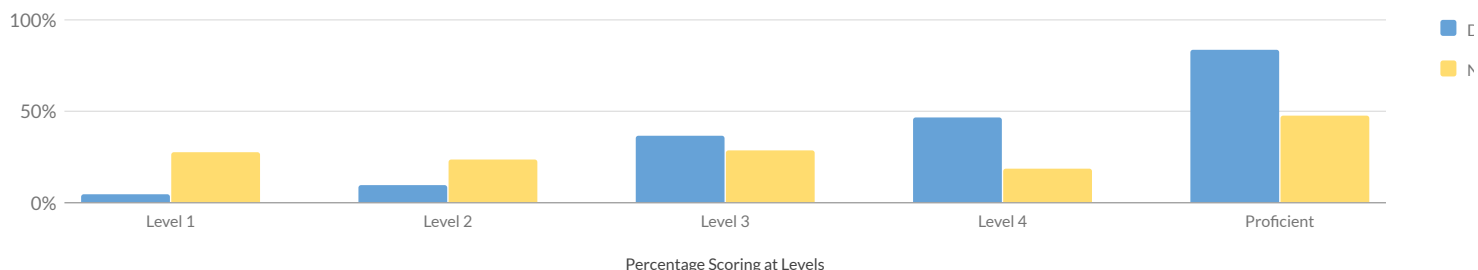
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 7	0	0	—	0	—
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

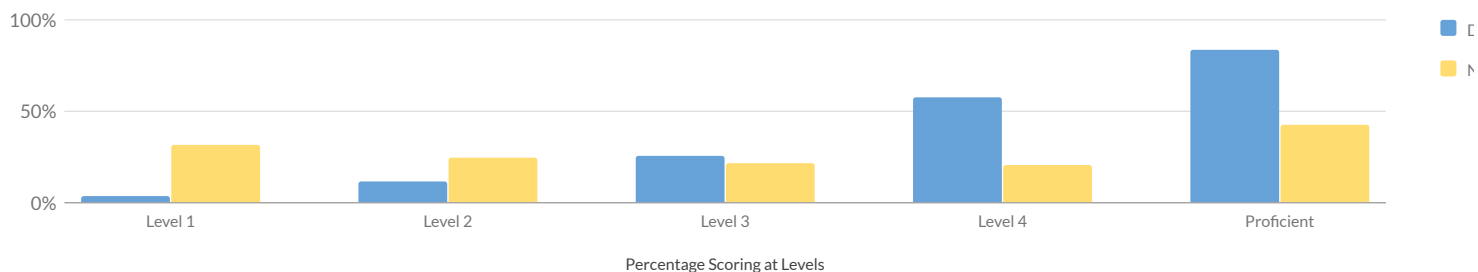
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	411	106	26%	305	74%	16	5%	32	10%	113	37%	144	47%	257	84%
Female	201	50	25%	151	75%	7	5%	17	11%	67	44%	60	40%	127	84%
Male	210	56	27%	154	73%	9	6%	15	10%	46	30%	84	55%	130	84%
General Education Students	338	76	22%	262	78%	3	1%	20	8%	99	38%	140	53%	239	91%
Students with Disabilities	73	30	41%	43	59%	13	30%	12	28%	14	33%	4	9%	18	42%
Asian or Native Hawaiian/Other Pacific Islander	142	14	10%	128	90%	5	4%	8	6%	42	33%	73	57%	115	90%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	24	6	25%	18	75%	1	6%	2	11%	9	50%	6	33%	15	83%
White	230	82	36%	148	64%	10	7%	20	14%	58	39%	60	41%	118	80%
Multiracial	14	4	29%	10	71%	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	4	27%	11	73%	0	0%	2	18%	4	36%	5	45%	9	82%
Economically Disadvantaged	45	7	16%	38	84%	4	11%	4	11%	13	34%	17	45%	30	79%
Not Economically Disadvantaged	366	99	27%	267	73%	12	4%	28	10%	100	37%	127	48%	227	85%
English Language Learner	25	4	16%	21	84%	3	14%	2	10%	10	48%	6	29%	16	76%
Non-English Language Learner	386	102	26%	284	74%	13	5%	30	11%	103	36%	138	49%	241	85%
Not in Foster Care	411	106	26%	305	74%	16	5%	32	10%	113	37%	144	47%	257	84%
Homeless	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	410	106	26%	304	74%	—	—	—	—	—	—	—	—	—	—
Not Migrant	411	106	26%	305	74%	16	5%	32	10%	113	37%	144	47%	257	84%
Parent Not in Armed Forces	411	106	26%	305	74%	16	5%	32	10%	113	37%	144	47%	257	84%

GRADE 4 MATH RESULTS

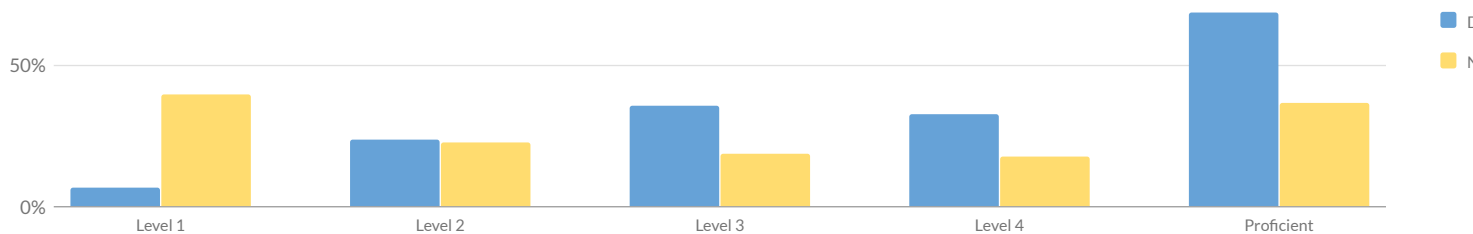
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%
Female	169	51	30%	118	70%	3	3%	19	16%	26	22%	70	59%	96	81%
Male	232	60	26%	172	74%	9	5%	16	9%	50	29%	97	56%	147	85%
General Education Students	336	78	23%	258	77%	4	2%	27	10%	65	25%	162	63%	227	88%
Students with Disabilities	65	33	51%	32	49%	8	25%	8	25%	11	34%	5	16%	16	50%
Asian or Native Hawaiian/Other Pacific Islander	143	14	10%	129	90%	3	2%	10	8%	27	21%	89	69%	116	90%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	34	11	32%	23	68%	4	17%	6	26%	5	22%	8	35%	13	57%
White	213	84	39%	129	61%	5	4%	17	13%	41	32%	66	51%	107	83%
Multiracial	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	2	18%	9	82%	0	0%	2	22%	3	33%	4	44%	7	78%
Economically Disadvantaged	50	17	34%	33	66%	2	6%	8	24%	7	21%	16	48%	23	70%
Not Economically Disadvantaged	351	94	27%	257	73%	10	4%	27	11%	69	27%	151	59%	220	86%
English Language Learner	22	2	9%	20	91%	3	15%	5	25%	7	35%	5	25%	12	60%
Non-English Language Learner	379	109	29%	270	71%	9	3%	30	11%	69	26%	162	60%	231	86%
Not in Foster Care	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%
Not Homeless	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%
Not Migrant	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%
Parent Not in Armed Forces	401	111	28%	290	72%	12	4%	35	12%	76	26%	167	58%	243	84%

GRADE 5 MATH RESULTS

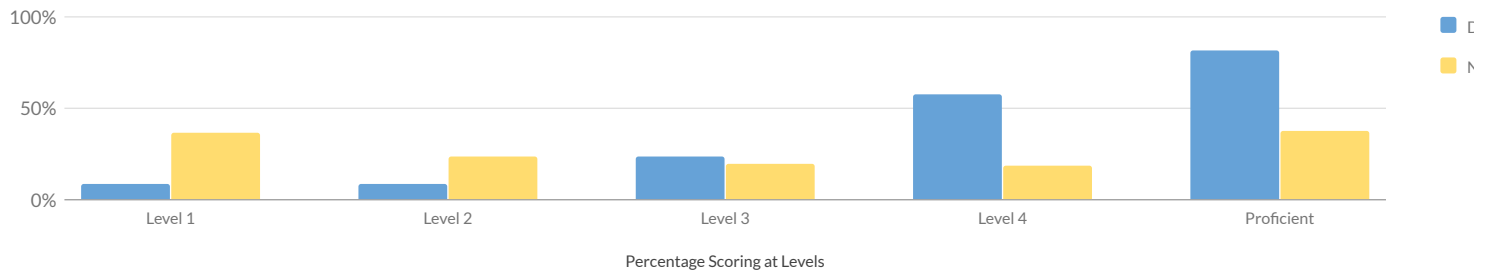
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%
Female	210	108	51%	102	49%	9	9%	23	23%	46	45%	24	24%	70	69%
Male	197	86	44%	111	56%	6	5%	28	25%	31	28%	46	41%	77	69%
General Education Students	331	136	41%	195	59%	10	5%	43	22%	73	37%	69	35%	142	73%
Students with Disabilities	76	58	76%	18	24%	5	28%	8	44%	4	22%	1	6%	5	28%
Asian or Native Hawaiian/Other Pacific Islander	119	23	19%	96	81%	6	6%	17	18%	36	38%	37	39%	73	76%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	30	18	60%	12	40%	1	8%	4	33%	4	33%	3	25%	7	58%
White	248	151	61%	97	39%	7	7%	29	30%	32	33%	29	30%	61	63%
Multiracial	9	2	22%	7	78%	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	2	20%	8	80%	1	13%	1	13%	5	63%	1	13%	6	75%
Economically Disadvantaged	52	25	48%	27	52%	2	7%	5	19%	12	44%	8	30%	20	74%
Not Economically Disadvantaged	355	169	48%	186	52%	13	7%	46	25%	65	35%	62	33%	127	68%
English Language Learner	15	7	47%	8	53%	2	25%	2	25%	2	25%	2	25%	4	50%
Non-English Language Learner	392	187	48%	205	52%	13	6%	49	24%	75	37%	68	33%	143	70%
Not in Foster Care	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%
Not Homeless	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%
Not Migrant	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%
Parent Not in Armed Forces	407	194	48%	213	52%	15	7%	51	24%	77	36%	70	33%	147	69%

GRADE 6 MATH RESULTS

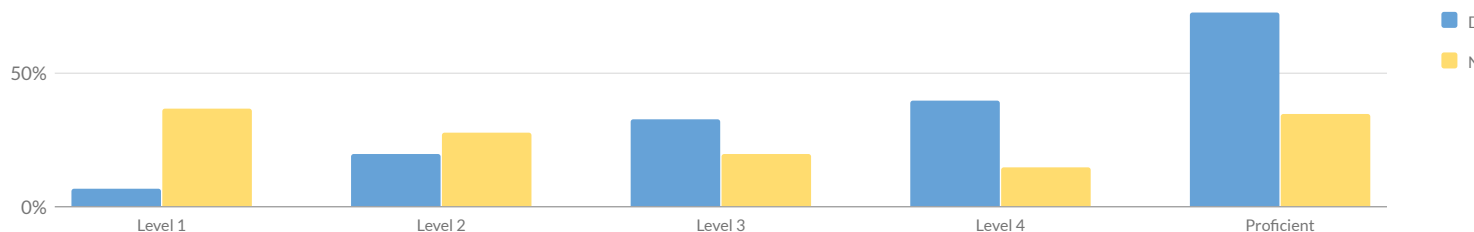
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Female	189	51	27%	138	73%	12	9%	14	10%	34	25%	78	57%	112	81%
Male	204	78	38%	126	62%	11	9%	11	9%	29	23%	75	60%	104	83%
General Education Students	325	90	28%	235	72%	12	5%	19	8%	58	25%	146	62%	204	87%
Students with Disabilities	68	39	57%	29	43%	11	38%	6	21%	5	17%	7	24%	12	41%
American Indian or Alaska Native	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	145	14	10%	131	90%	6	5%	8	6%	29	22%	88	67%	117	89%
Hispanic or Latino	26	15	58%	11	42%	6	55%	1	9%	1	9%	3	27%	4	36%
White	212	99	47%	113	53%	11	10%	16	14%	31	27%	55	49%	86	76%
Multiracial	9	0	0%	9	100%	0	0%	0	0%	2	22%	7	78%	9	100%
Economically Disadvantaged	52	18	35%	34	65%	5	15%	2	6%	8	24%	19	56%	27	79%
Not Economically Disadvantaged	341	111	33%	230	67%	18	8%	23	10%	55	24%	134	58%	189	82%
English Language Learner	6	1	17%	5	83%	3	60%	0	0%	0	0%	2	40%	2	40%
Non-English Language Learner	387	128	33%	259	67%	20	8%	25	10%	63	24%	151	58%	214	83%
Not in Foster Care	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	392	128	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Not Migrant	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%
Parent Not in Armed Forces	393	129	33%	264	67%	23	9%	25	9%	63	24%	153	58%	216	82%

GRADE 7 MATH RESULTS

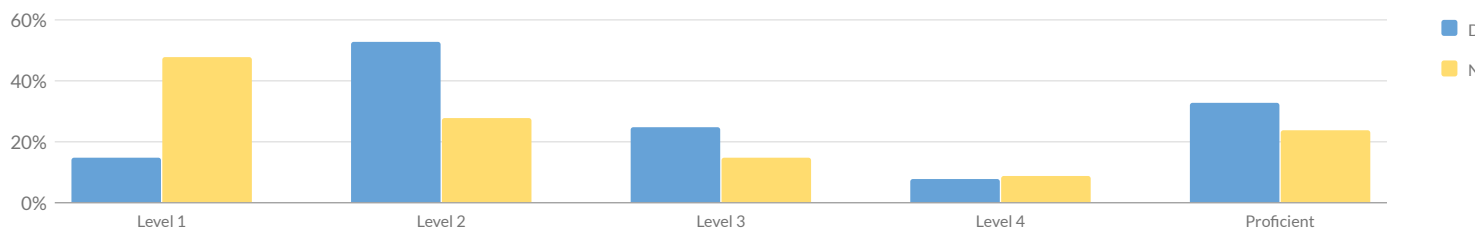
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%
Female	204	98	48%	106	52%	10	9%	23	22%	32	30%	41	39%	73	69%
Male	224	100	45%	124	55%	6	5%	24	19%	44	35%	50	40%	94	76%
General Education Students	361	146	40%	215	60%	10	5%	45	21%	71	33%	89	41%	160	74%
Students with Disabilities	67	52	78%	15	22%	6	40%	2	13%	5	33%	2	13%	7	47%
Asian or Native Hawaiian/Other Pacific Islander	125	29	23%	96	77%	4	4%	17	18%	31	32%	44	46%	75	78%
Black or African American	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	14	50%	14	50%	3	21%	3	21%	7	50%	1	7%	8	57%
White	268	153	57%	115	43%	8	7%	25	22%	37	32%	45	39%	82	71%
Multiracial	5	2	40%	3	60%	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	2	29%	5	71%	1	20%	2	40%	1	20%	1	20%	2	40%
Economically Disadvantaged	53	23	43%	30	57%	7	23%	7	23%	7	23%	9	30%	16	53%
Not Economically Disadvantaged	375	175	47%	200	53%	9	5%	40	20%	69	35%	82	41%	151	76%
English Language Learner	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	422	196	46%	226	54%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%
Not Homeless	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%
Not Migrant	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%
Parent Not in Armed Forces	428	198	46%	230	54%	16	7%	47	20%	76	33%	91	40%	167	73%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

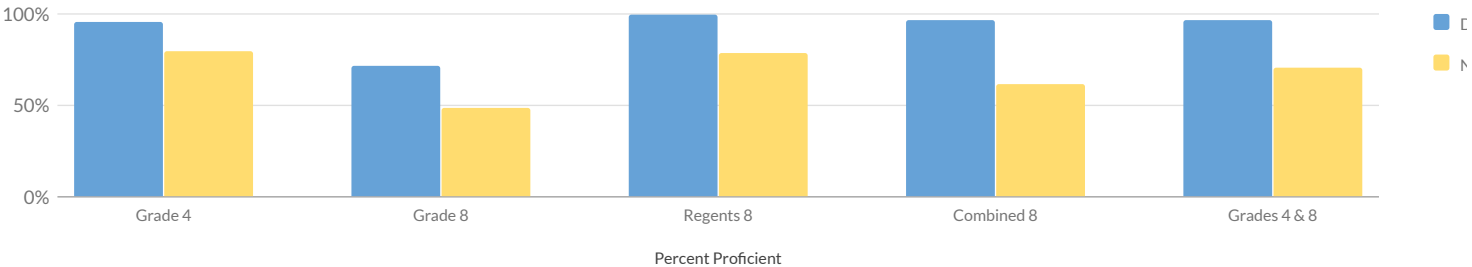


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%
Female	191	172	90%	19	10%	5	26%	12	63%	1	5%	1	5%	2	11%
Male	222	201	91%	21	9%	1	5%	9	43%	9	43%	2	10%	11	52%
General Education Students	337	305	91%	32	9%	4	13%	17	53%	8	25%	3	9%	11	34%
Students with Disabilities	77	69	90%	8	10%	2	25%	4	50%	2	25%	0	0%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	122	105	86%	17	14%	2	12%	9	53%	4	24%	2	12%	6	35%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	25	21	84%	4	16%	—	—	—	—	—	—	—	—	—	—
White	262	245	94%	17	6%	3	18%	10	59%	3	18%	1	6%	4	24%
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total	29	23	79%	6	21%	1	17%	2	33%	3	50%	0	0%	3	50%
Economically Disadvantaged	56	46	82%	10	18%	2	20%	5	50%	3	30%	0	0%	3	30%
Not Economically Disadvantaged	358	328	92%	30	8%	4	13%	16	53%	7	23%	3	10%	10	33%
English Language Learner	7	4	57%	3	43%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	407	370	91%	37	9%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%
Not Homeless	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%
Not Migrant	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%
Parent Not in Armed Forces	414	374	90%	40	10%	6	15%	21	53%	10	25%	3	8%	13	33%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%
Grade 8	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%
Regents 8	—	0	0%	261	63%	0	0%	1	0%	53	20%	207	79%	260	100%
Combined 8	414	128	31%	286	69%	1	0%	7	2%	68	24%	210	73%	278	97%
Grades 4 & 8	815	239	29%	576	71%	3	1%	16	3%	122	21%	435	76%	557	97%

See report card Glossary and Guide for criteria used to include students in this table.

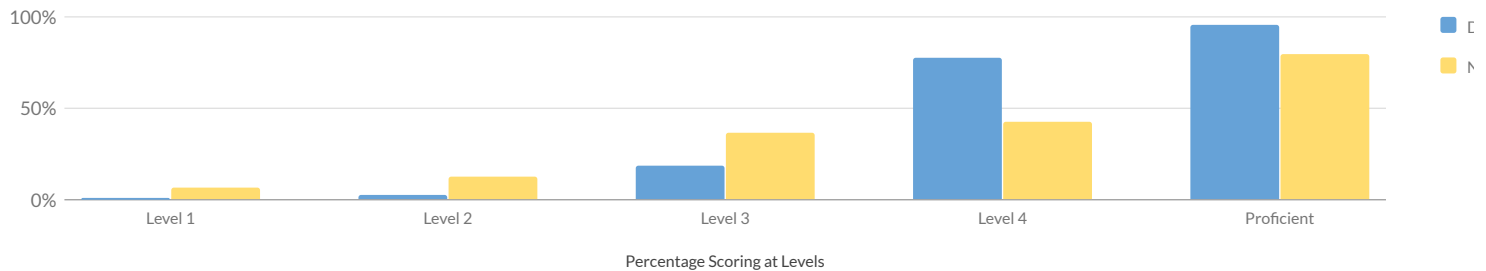
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

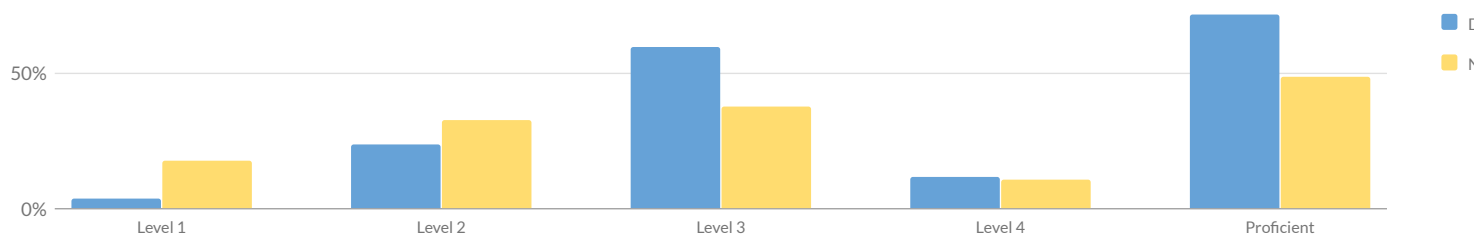
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%
Female	169	51	30%	118	70%	0	0%	5	4%	21	18%	92	78%	113	96%
Male	232	60	26%	172	74%	2	1%	4	2%	33	19%	133	77%	166	97%
General Education Students	336	79	24%	257	76%	1	0%	1	0%	44	17%	211	82%	255	99%
Students with Disabilities	65	32	49%	33	51%	1	3%	8	24%	10	30%	14	42%	24	73%
Asian or Native Hawaiian/Other Pacific Islander	143	12	8%	131	92%	2	2%	0	0%	20	15%	109	83%	129	98%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	34	12	35%	22	65%	0	0%	3	14%	6	27%	13	59%	19	86%
White	213	85	40%	128	60%	0	0%	6	5%	26	20%	96	75%	122	95%
Multiracial	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	2	18%	9	82%	0	0%	0	0%	2	22%	7	78%	9	100%
Economically Disadvantaged	50	16	32%	34	68%	1	3%	3	9%	11	32%	19	56%	30	88%
Not Economically Disadvantaged	351	95	27%	256	73%	1	0%	6	2%	43	17%	206	80%	249	97%
English Language Learner	22	1	5%	21	95%	1	5%	0	0%	13	62%	7	33%	20	95%
Non-English Language Learner	379	110	29%	269	71%	1	0%	9	3%	41	15%	218	81%	259	96%
Not in Foster Care	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%
Not Homeless	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%
Not Migrant	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%
Parent Not in Armed Forces	401	111	28%	290	72%	2	1%	9	3%	54	19%	225	78%	279	96%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



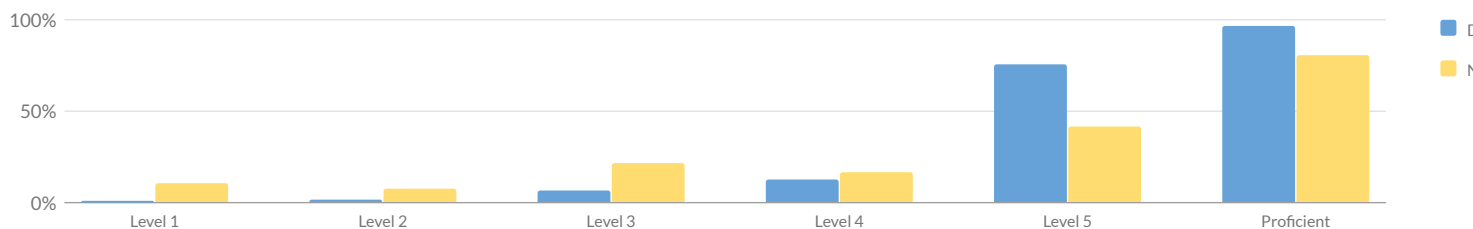
Percentage Scoring at Levels

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%
Female	191	179	94%	12	6%	1	8%	2	17%	8	67%	1	8%	9	75%
Male	222	209	94%	13	6%	0	0%	4	31%	7	54%	2	15%	9	69%
General Education Students	337	319	95%	18	5%	0	0%	3	17%	12	67%	3	17%	15	83%
Students with Disabilities	77	70	91%	7	9%	1	14%	3	43%	3	43%	0	0%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	122	110	90%	12	10%	1	8%	5	42%	4	33%	2	17%	6	50%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	25	25	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	262	251	96%	11	4%	—	—	—	—	—	—	—	—	—	—
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total	266	253	95%	13	5%	0	0%	1	8%	11	85%	1	8%	12	92%
Economically Disadvantaged	56	50	89%	6	11%	0	0%	3	50%	1	17%	2	33%	3	50%
Not Economically Disadvantaged	358	339	95%	19	5%	1	5%	3	16%	14	74%	1	5%	15	79%
English Language Learner	7	5	71%	2	29%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	407	384	94%	23	6%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%
Not Homeless	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%
Not Migrant	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%
Parent Not in Armed Forces	414	389	94%	25	6%	1	4%	6	24%	15	60%	3	12%	18	72%

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



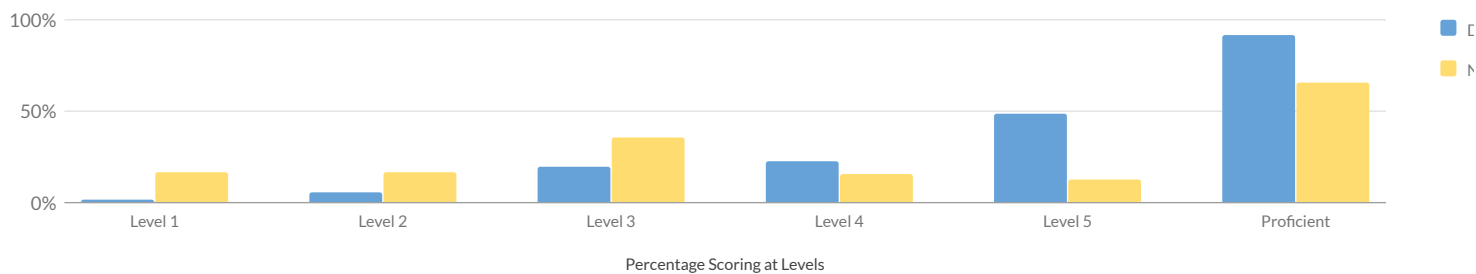
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	391	5	1%	8	2%	29	7%	51	13%	298	76%	378	97%
Female	201	2	1%	5	2%	10	5%	21	10%	163	81%	194	97%
Male	190	3	2%	3	2%	19	10%	30	16%	135	71%	184	97%
General Education Students	331	3	1%	3	1%	14	4%	36	11%	275	83%	325	98%
Students with Disabilities	60	2	3%	5	8%	15	25%	15	25%	23	38%	53	88%
Asian or Native Hawaiian/Other Pacific Islander	108	2	2%	1	1%	7	6%	8	7%	90	83%	105	97%
Hispanic or Latino	26	—	—	—	—	—	—	—	—	—	—	—	—
White	254	2	1%	6	2%	19	7%	38	15%	189	74%	246	97%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	29	1	3%	1	3%	3	10%	5	17%	19	66%	27	93%
Economically Disadvantaged	47	4	9%	2	4%	4	9%	7	15%	30	64%	41	87%
Not Economically Disadvantaged	344	1	0%	6	2%	25	7%	44	13%	268	78%	337	98%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	387	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	391	5	1%	8	2%	29	7%	51	13%	298	76%	378	97%
Not Homeless	391	5	1%	8	2%	29	7%	51	13%	298	76%	378	97%
Not Migrant	391	5	1%	8	2%	29	7%	51	13%	298	76%	378	97%
Parent Not in Armed Forces	391	5	1%	8	2%	29	7%	51	13%	298	76%	378	97%

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Male	2	2	100	0	0
Students with Disabilities	2	2	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)



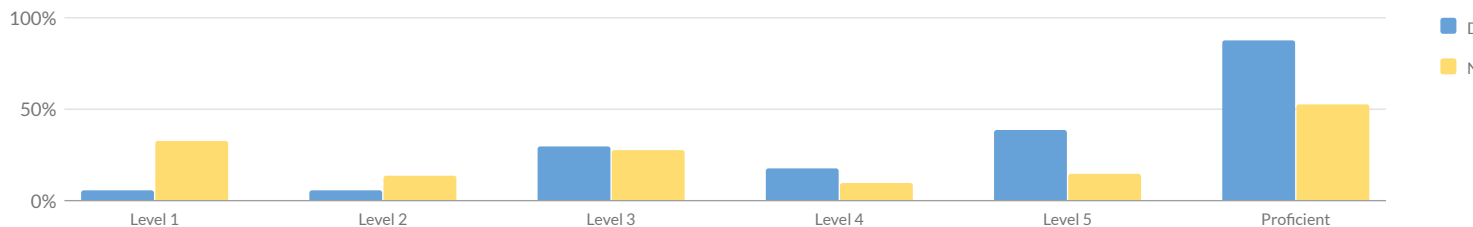
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	408	7	2%	24	6%	83	20%	94	23%	200	49%	377	92%
Female	192	4	2%	10	5%	37	19%	58	30%	83	43%	178	93%
Male	216	3	1%	14	6%	46	21%	36	17%	117	54%	199	92%
General Education Students	340	2	1%	7	2%	53	16%	89	26%	189	56%	331	97%
Students with Disabilities	68	5	7%	17	25%	30	44%	5	7%	11	16%	46	68%
Asian or Native Hawaiian/Other Pacific Islander	121	1	1%	4	3%	18	15%	28	23%	70	58%	116	96%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	2	10%	3	14%	9	43%	1	5%	6	29%	16	76%
White	261	4	2%	16	6%	55	21%	65	25%	121	46%	241	92%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	1	20%	1	20%	0	0%	3	60%	4	80%
Economically Disadvantaged	47	2	4%	2	4%	17	36%	6	13%	20	43%	43	91%
Not Economically Disadvantaged	361	5	1%	22	6%	66	18%	88	24%	180	50%	334	93%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	404	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	408	7	2%	24	6%	83	20%	94	23%	200	49%	377	92%
Not Homeless	408	7	2%	24	6%	83	20%	94	23%	200	49%	377	92%
Not Migrant	408	7	2%	24	6%	83	20%	94	23%	200	49%	377	92%
Parent Not in Armed Forces	408	7	2%	24	6%	83	20%	94	23%	200	49%	377	92%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	10	10	100	0	0
Female	5	5	100	0	0
Male	5	5	100	0	0
General Education Students	6	6	100	0	0
Students with Disabilities	4	4	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	5	100	0	0
Hispanic or Latino	1	1	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	3	3	100	0	0
Not Economically Disadvantaged	7	7	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	9	9	100	0	0
Not in Foster Care	10	10	100	0	0
Not Homeless	10	10	100	0	0
Not Migrant	10	10	100	0	0
Parent Not in Armed Forces	10	10	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



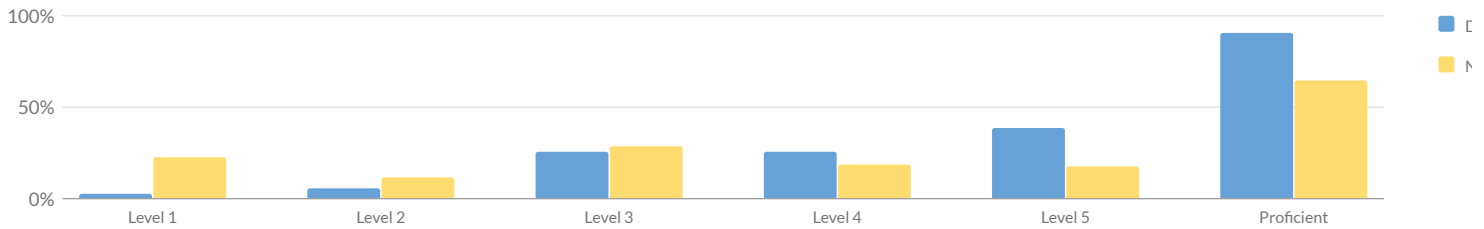
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	395	24	6%	25	6%	118	30%	73	18%	155	39%	346	88%
Female	213	10	5%	14	7%	65	31%	40	19%	84	39%	189	89%
Male	182	14	8%	11	6%	53	29%	33	18%	71	39%	157	86%
General Education Students	336	12	4%	11	3%	95	28%	69	21%	149	44%	313	93%
Students with Disabilities	59	12	20%	14	24%	23	39%	4	7%	6	10%	33	56%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	116	4	3%	3	3%	21	18%	18	16%	70	60%	109	94%
Hispanic or Latino	21	1	5%	4	19%	6	29%	5	24%	5	24%	16	76%
White	249	17	7%	18	7%	88	35%	50	20%	76	31%	214	86%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	2	22%	0	0%	3	33%	0	0%	4	44%	7	78%
Economically Disadvantaged	45	4	9%	5	11%	17	38%	5	11%	14	31%	36	80%
Not Economically Disadvantaged	350	20	6%	20	6%	101	29%	68	19%	141	40%	310	89%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	392	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	395	24	6%	25	6%	118	30%	73	18%	155	39%	346	88%
Not Homeless	395	24	6%	25	6%	118	30%	73	18%	155	39%	346	88%
Not Migrant	395	24	6%	25	6%	118	30%	73	18%	155	39%	346	88%
Parent Not in Armed Forces	395	24	6%	25	6%	118	30%	73	18%	155	39%	346	88%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	13	13	100	0	0
Female	4	4	100	0	0
Male	9	9	100	0	0
General Education Students	8	8	100	0	0
Students with Disabilities	5	5	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	8	8	100	0	0
Hispanic or Latino	1	1	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	4	4	100	0	0
Not Economically Disadvantaged	9	9	100	0	0
Non-English Language Learner	13	13	100	0	0
Not in Foster Care	13	13	100	0	0
Not Homeless	13	13	100	0	0
Not Migrant	13	13	100	0	0
Parent Not in Armed Forces	13	13	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



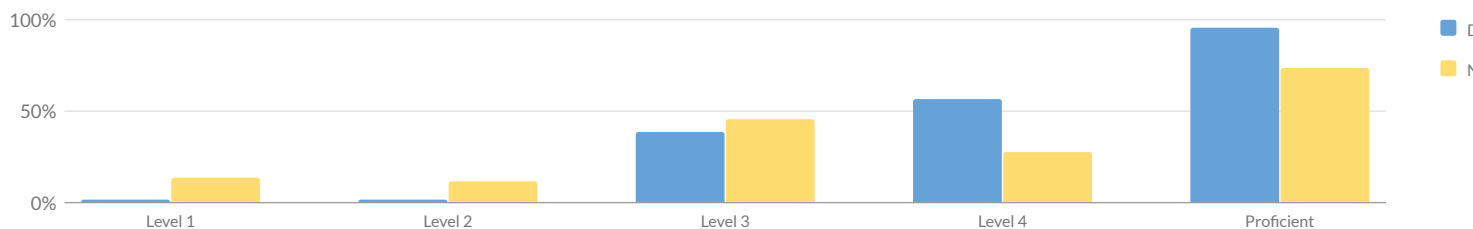
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	332	10	3%	20	6%	87	26%	86	26%	129	39%	302	91%
Female	149	5	3%	13	9%	46	31%	40	27%	45	30%	131	88%
Male	183	5	3%	7	4%	41	22%	46	25%	84	46%	171	93%
General Education Students	307	7	2%	17	6%	77	25%	82	27%	124	40%	283	92%
Students with Disabilities	25	3	12%	3	12%	10	40%	4	16%	5	20%	19	76%
Asian or Native Hawaiian/Other Pacific Islander	106	4	4%	3	3%	19	18%	26	25%	54	51%	99	93%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	2	11%	1	5%	6	32%	3	16%	7	37%	16	84%
White	202	4	2%	16	8%	62	31%	55	27%	65	32%	182	90%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	43	2	5%	2	5%	18	42%	8	19%	13	30%	39	91%
Not Economically Disadvantaged	289	8	3%	18	6%	69	24%	78	27%	116	40%	263	91%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	331	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	332	10	3%	20	6%	87	26%	86	26%	129	39%	302	91%
Not Homeless	332	10	3%	20	6%	87	26%	86	26%	129	39%	302	91%
Not Migrant	332	10	3%	20	6%	87	26%	86	26%	129	39%	302	91%
Parent Not in Armed Forces	332	10	3%	20	6%	87	26%	86	26%	129	39%	302	91%

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	5	5	100	0	0
Female	1	1	100	0	0
Male	4	4	100	0	0
General Education Students	5	5	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	3	3	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	4	4	100	0	0
Non-English Language Learner	5	5	100	0	0
Not in Foster Care	5	5	100	0	0
Not Homeless	5	5	100	0	0
Not Migrant	5	5	100	0	0
Parent Not in Armed Forces	5	5	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



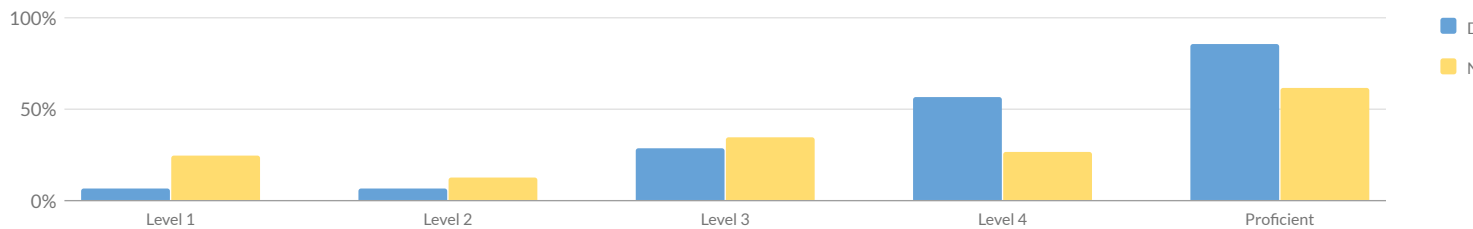
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	382	6	2%	8	2%	149	39%	219	57%	368	96%
Female	203	2	1%	2	1%	92	45%	107	53%	199	98%
Male	179	4	2%	6	3%	57	32%	112	63%	169	94%
General Education Students	317	0	0%	2	1%	108	34%	207	65%	315	99%
Students with Disabilities	65	6	9%	6	9%	41	63%	12	18%	53	82%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	105	0	0%	2	2%	28	27%	75	71%	103	98%
Hispanic or Latino	17	1	6%	0	0%	7	41%	9	53%	16	94%
White	250	5	2%	6	2%	109	44%	130	52%	239	96%
Multiracial	9	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	0	0%	5	50%	5	50%	10	100%
Economically Disadvantaged	28	2	7%	1	4%	14	50%	11	39%	25	89%
Not Economically Disadvantaged	354	4	1%	7	2%	135	38%	208	59%	343	97%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	378	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	382	6	2%	8	2%	149	39%	219	57%	368	96%
Not Homeless	382	6	2%	8	2%	149	39%	219	57%	368	96%
Not Migrant	382	6	2%	8	2%	149	39%	219	57%	368	96%
Parent Not in Armed Forces	382	6	2%	8	2%	149	39%	219	57%	368	96%

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	3	100	0	0
Female	2	2	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
Students with Disabilities	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
White	1	1	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	3	3	100	0	0
Not in Foster Care	3	3	100	0	0
Not Homeless	3	3	100	0	0
Not Migrant	3	3	100	0	0
Parent Not in Armed Forces	3	3	100	0	0

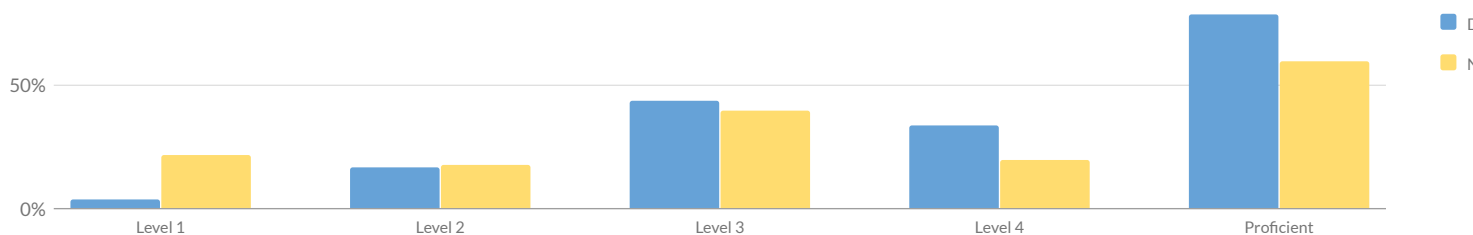
See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	415	29	7%	29	7%	119	29%	238	57%	357	86%
Female	194	16	8%	12	6%	67	35%	99	51%	166	86%
Male	221	13	6%	17	8%	52	24%	139	63%	191	86%
General Education Students	350	12	3%	17	5%	96	27%	225	64%	321	92%
Students with Disabilities	65	17	26%	12	18%	23	35%	13	20%	36	55%
Asian or Native Hawaiian/Other Pacific Islander	138	9	7%	5	4%	40	29%	84	61%	124	90%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	22	—	—	—	—	—	—	—	—	—	—
White	252	14	6%	22	9%	71	28%	145	58%	216	86%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	25	6	24%	2	8%	8	32%	9	36%	17	68%
Economically Disadvantaged	51	9	18%	4	8%	13	25%	25	49%	38	75%
Not Economically Disadvantaged	364	20	5%	25	7%	106	29%	213	59%	319	88%
English Language Learner	5	1	20%	1	20%	2	40%	1	20%	3	60%
Non-English Language Learner	410	28	7%	28	7%	117	29%	237	58%	354	86%
Not in Foster Care	415	29	7%	29	7%	119	29%	238	57%	357	86%
Not Homeless	415	29	7%	29	7%	119	29%	238	57%	357	86%
Not Migrant	415	29	7%	29	7%	119	29%	238	57%	357	86%
Parent Not in Armed Forces	415	29	7%	29	7%	119	29%	238	57%	357	86%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



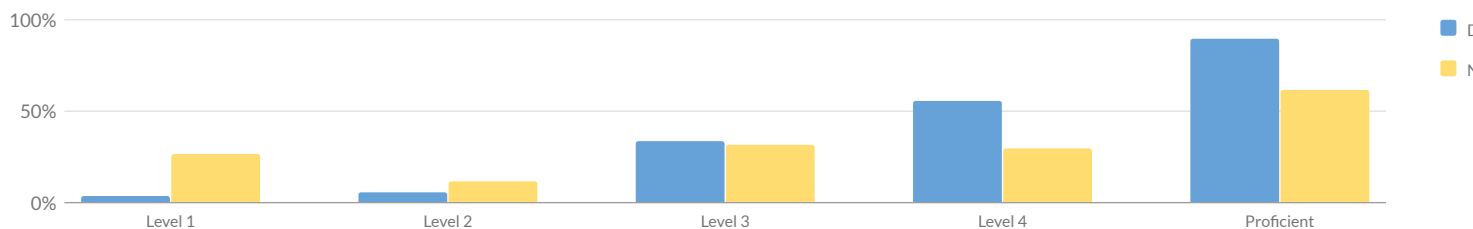
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	352	14	4%	61	17%	156	44%	121	34%	277	79%
Female	167	11	7%	34	20%	78	47%	44	26%	122	73%
Male	185	3	2%	27	15%	78	42%	77	42%	155	84%
General Education Students	327	11	3%	51	16%	147	45%	118	36%	265	81%
Students with Disabilities	25	3	12%	10	40%	9	36%	3	12%	12	48%
Asian or Native Hawaiian/Other Pacific Islander	104	4	4%	10	10%	38	37%	52	50%	90	87%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	2	9%	9	39%	6	26%	6	26%	12	52%
White	218	8	4%	40	18%	107	49%	63	29%	170	78%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	2	29%	5	71%	0	0%	5	71%
Economically Disadvantaged	47	5	11%	9	19%	17	36%	16	34%	33	70%
Not Economically Disadvantaged	305	9	3%	52	17%	139	46%	105	34%	244	80%
Non-English Language Learner	352	14	4%	61	17%	156	44%	121	34%	277	79%
Not in Foster Care	352	14	4%	61	17%	156	44%	121	34%	277	79%
Not Homeless	352	14	4%	61	17%	156	44%	121	34%	277	79%
Not Migrant	352	14	4%	61	17%	156	44%	121	34%	277	79%
Parent Not in Armed Forces	352	14	4%	61	17%	156	44%	121	34%	277	79%

ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/CHEMISTRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Female	2	2	100	0	0
General Education Students	1	1	100	0	0
Students with Disabilities	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
White	1	1	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

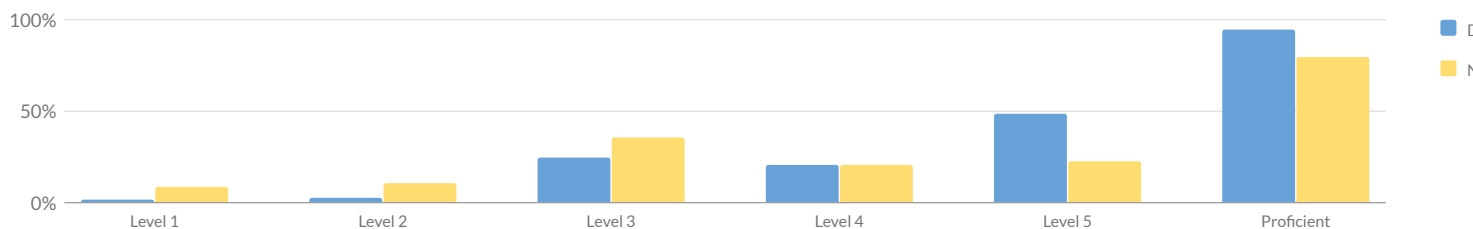
ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	214	9	4%	13	6%	73	34%	119	56%	192	90%
Female	109	7	6%	8	7%	40	37%	54	50%	94	86%
Male	105	2	2%	5	5%	33	31%	65	62%	98	93%
General Education Students	204	6	3%	12	6%	71	35%	115	56%	186	91%
Students with Disabilities	10	3	30%	1	10%	2	20%	4	40%	6	60%
Asian or Native Hawaiian/Other Pacific Islander	83	4	5%	5	6%	24	29%	50	60%	74	89%
Hispanic or Latino	8	—	—	—	—	—	—	—	—	—	—
White	122	5	4%	8	7%	41	34%	68	56%	109	89%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	0	0%	8	89%	1	11%	9	100%
Economically Disadvantaged	34	4	12%	5	15%	13	38%	12	35%	25	74%
Not Economically Disadvantaged	180	5	3%	8	4%	60	33%	107	59%	167	93%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	213	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	214	9	4%	13	6%	73	34%	119	56%	192	90%
Not Homeless	214	9	4%	13	6%	73	34%	119	56%	192	90%
Not Migrant	214	9	4%	13	6%	73	34%	119	56%	192	90%
Parent Not in Armed Forces	214	9	4%	13	6%	73	34%	119	56%	192	90%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	383	8	2%	11	3%	96	25%	81	21%	187	49%	364	95%
Female	187	1	1%	5	3%	60	32%	43	23%	78	42%	181	97%
Male	196	7	4%	6	3%	36	18%	38	19%	109	56%	183	93%
General Education Students	313	1	0%	2	1%	61	19%	67	21%	182	58%	310	99%
Students with Disabilities	70	7	10%	9	13%	35	50%	14	20%	5	7%	54	77%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	106	2	2%	2	2%	19	18%	17	16%	66	62%	102	96%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	25	0	0%	2	8%	5	20%	9	36%	9	36%	23	92%
White	241	6	2%	7	3%	68	28%	52	22%	108	45%	228	95%
Multiracial	9	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	0	0%	0	0%	4	36%	3	27%	4	36%	11	100%
Economically Disadvantaged	56	1	2%	4	7%	18	32%	11	20%	22	39%	51	91%
Not Economically Disadvantaged	327	7	2%	7	2%	78	24%	70	21%	165	50%	313	96%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	380	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	383	8	2%	11	3%	96	25%	81	21%	187	49%	364	95%
Not Homeless	383	8	2%	11	3%	96	25%	81	21%	187	49%	364	95%
Not Migrant	383	8	2%	11	3%	96	25%	81	21%	187	49%	364	95%
Parent Not in Armed Forces	383	8	2%	11	3%	96	25%	81	21%	187	49%	364	95%

ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	4	4	100	0	0
Female	1	1	100	0	0
Male	3	3	100	0	0
General Education Students	1	1	100	0	0
Students with Disabilities	3	3	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
White	3	3	100	0	0
Economically Disadvantaged	2	2	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	4	4	100	0	0
Not in Foster Care	4	4	100	0	0
Not Homeless	4	4	100	0	0
Not Migrant	4	4	100	0	0
Parent Not in Armed Forces	4	4	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	3
Female	2
Male	1
General Education Students	1
Students with Disabilities	2
Asian or Native Hawaiian/Other Pacific Islander	2
Hispanic or Latino	1
Economically Disadvantaged	1
Not Economically Disadvantaged	2
Non-English Language Learner	3
Not in Foster Care	3
Not Homeless	3
Not Migrant	3
Parent Not in Armed Forces	3

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	387
Female	201
Male	186
General Education Students	330
Students with Disabilities	57
Asian or Native Hawaiian/Other Pacific Islander	106
Hispanic or Latino	26
White	252
Multiracial	3
Economically Disadvantaged	45
Not Economically Disadvantaged	342
English Language Learner	3
Non-English Language Learner	384
Not in Foster Care	387
Not Homeless	387
Not Migrant	387
Parent Not in Armed Forces	387

See report card Glossary and Guide for criteria used to include students in this table.

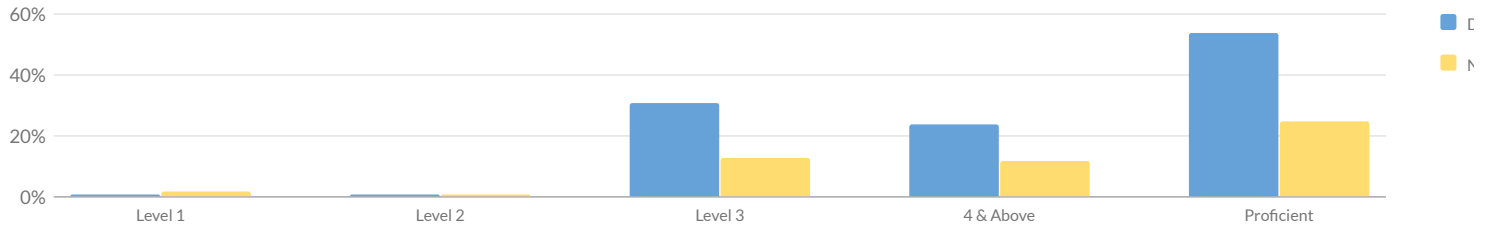
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	389	174	45%	215	55%	2	1%	2	1%	119	31%	92	24%	211	54%
Female	209	86	41%	123	59%	1	0%	1	0%	59	28%	62	30%	121	58%
Male	180	88	49%	92	51%	1	1%	1	1%	60	33%	30	17%	90	50%
General Education Students	319	122	38%	197	62%	0	0%	2	1%	114	36%	81	25%	195	61%
Students with Disabilities	70	52	74%	18	26%	2	3%	0	0%	5	7%	11	16%	16	23%
Asian or Native Hawaiian/Other Pacific Islander	89	32	36%	57	64%	1	1%	0	0%	37	42%	19	21%	56	63%
Hispanic or Latino	29	18	62%	11	38%	1	3%	0	0%	2	7%	8	28%	10	34%
White	265	120	45%	145	55%	0	0%	2	1%	80	30%	63	24%	143	54%
Multiracial	6	4	67%	2	33%	0	0%	0	0%	0	0%	2	33%	2	33%
Economically Disadvantaged	63	41	65%	22	35%	0	0%	1	2%	10	16%	11	17%	21	33%
Not Economically Disadvantaged	326	133	41%	193	59%	2	1%	1	0%	109	33%	81	25%	190	58%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	172	—	214	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	389	174	45%	215	55%	2	1%	2	1%	119	31%	92	24%	211	54%
Not Homeless	389	174	45%	215	55%	2	1%	2	1%	119	31%	92	24%	211	54%
Not Migrant	389	174	45%	215	55%	2	1%	2	1%	119	31%	92	24%	211	54%
Parent Not in Armed Forces	389	174	45%	215	55%	2	1%	2	1%	119	31%	92	24%	211	54%

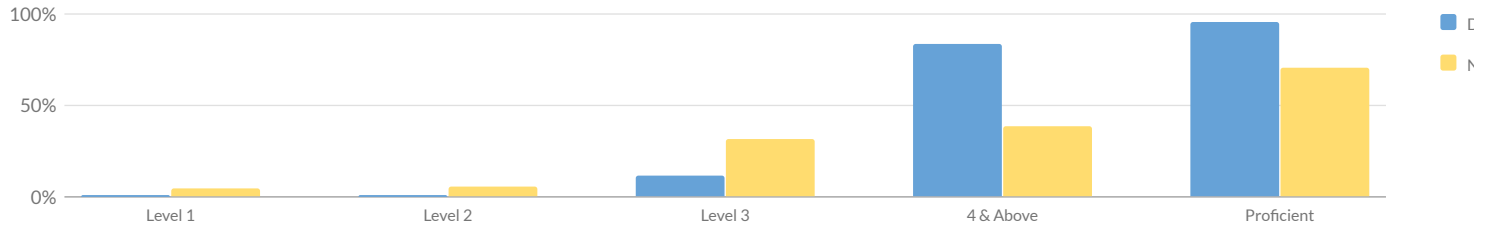
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	369	159	43	210	57
Female	197	78	40	119	60
Male	172	81	47	91	53
General Education Students	311	118	38	193	62
Students with Disabilities	58	41	71	17	29
Asian or Native Hawaiian/Other Pacific Islander	84	29	35	55	65
Hispanic or Latino	28	17	61	11	39
White	251	109	43	142	57
Multiracial	6	4	67	2	33
Economically Disadvantaged	57	38	67	19	33
Not Economically Disadvantaged	312	121	39	191	61
Not in Foster Care	369	159	43	210	57
Not Homeless	369	159	43	210	57
Not Migrant	369	159	43	210	57
Parent Not in Armed Forces	369	159	43	210	57

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



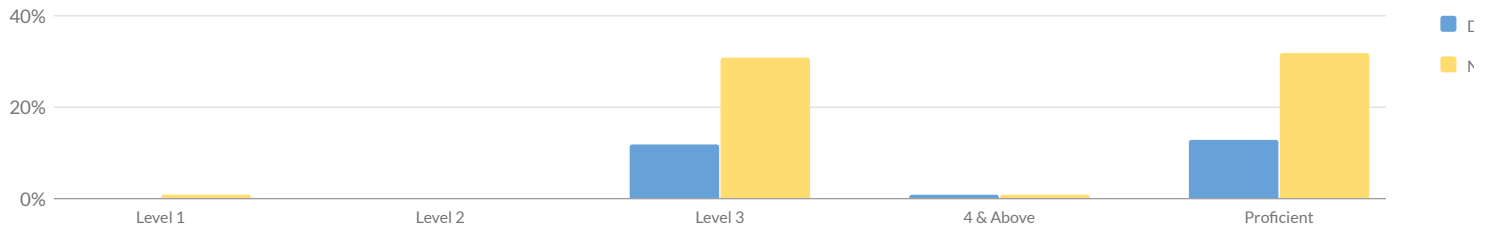
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	389	11	3%	378	97%	2	1%	3	1%	48	12%	325	84%	373	96%
Female	209	7	3%	202	97%	1	0%	0	0%	20	10%	181	87%	201	96%
Male	180	4	2%	176	98%	1	1%	3	2%	28	16%	144	80%	172	96%
General Education Students	319	4	1%	315	99%	1	0%	2	1%	22	7%	290	91%	312	98%
Students with Disabilities	70	7	10%	63	90%	1	1%	1	1%	26	37%	35	50%	61	87%
Asian or Native Hawaiian/Other Pacific Islander	89	3	3%	86	97%	1	1%	2	2%	7	8%	76	85%	83	93%
Hispanic or Latino	29	0	0%	29	100%	1	3%	1	3%	7	24%	20	69%	27	93%
White	265	8	3%	257	97%	0	0%	0	0%	33	12%	224	85%	257	97%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	1	17%	5	83%	6	100%
Economically Disadvantaged	63	2	3%	61	97%	2	3%	2	3%	14	22%	43	68%	57	90%
Not Economically Disadvantaged	326	9	3%	317	97%	0	0%	1	0%	34	10%	282	87%	316	97%
English Language Learner	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	10	—	376	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	389	11	3%	378	97%	2	1%	3	1%	48	12%	325	84%	373	96%
Not Homeless	389	11	3%	378	97%	2	1%	3	1%	48	12%	325	84%	373	96%
Not Migrant	389	11	3%	378	97%	2	1%	3	1%	48	12%	325	84%	373	96%
Parent Not in Armed Forces	389	11	3%	378	97%	2	1%	3	1%	48	12%	325	84%	373	96%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	367	6	2	361	98
Female	199	3	2	196	98
Male	168	3	2	165	98
General Education Students	308	3	1	305	99
Students with Disabilities	59	3	5	56	95
Asian or Native Hawaiian/Other Pacific Islander	85	2	2	83	98
Hispanic or Latino	29	0	0	29	100
White	247	4	2	243	98
Multiracial	6	0	0	6	100
Economically Disadvantaged	59	1	2	58	98
Not Economically Disadvantaged	308	5	2	303	98
Not in Foster Care	367	6	2	361	98
Not Homeless	367	6	2	361	98
Not Migrant	367	6	2	361	98
Parent Not in Armed Forces	367	6	2	361	98

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percentage Scoring at Levels

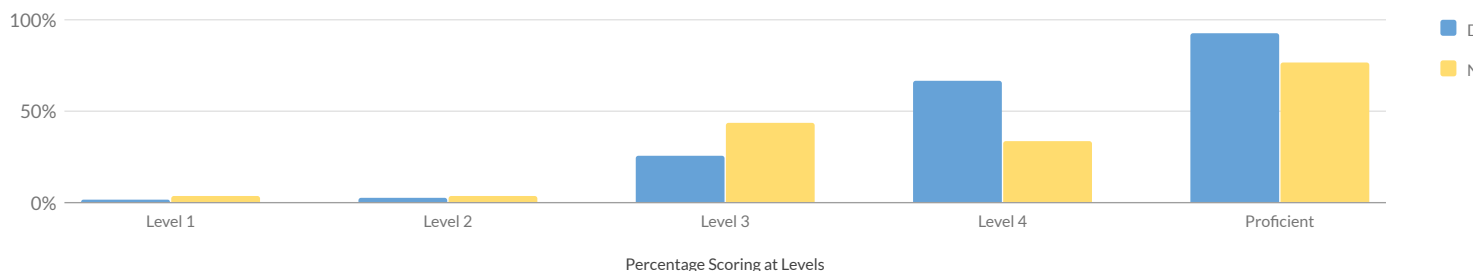
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	389	339	87%	50	13%	1	0%	0	0%	47	12%	2	1%	49	13%
Female	209	187	89%	22	11%	1	0%	0	0%	19	9%	2	1%	21	10%
Male	180	152	84%	28	16%	0	0%	0	0%	28	16%	0	0%	28	16%
General Education Students	319	272	85%	47	15%	0	0%	0	0%	46	14%	1	0%	47	15%
Students with Disabilities	70	67	96%	3	4%	1	1%	0	0%	1	1%	1	1%	2	3%
Asian or Native Hawaiian/Other Pacific Islander	89	66	74%	23	26%	1	1%	0	0%	21	24%	1	1%	22	25%
Hispanic or Latino	29	28	97%	1	3%	0	0%	0	0%	1	3%	0	0%	1	3%
White	265	240	91%	25	9%	0	0%	0	0%	24	9%	1	0%	25	9%
Multiracial	6	5	83%	1	17%	0	0%	0	0%	1	17%	0	0%	1	17%
Economically Disadvantaged	63	56	89%	7	11%	1	2%	0	0%	6	10%	0	0%	6	10%
Not Economically Disadvantaged	326	283	87%	43	13%	0	0%	0	0%	41	13%	2	1%	43	13%
English Language Learner	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	336	—	50	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	389	339	87%	50	13%	1	0%	0	0%	47	12%	2	1%	49	13%
Not Homeless	389	339	87%	50	13%	1	0%	0	0%	47	12%	2	1%	49	13%
Not Migrant	389	339	87%	50	13%	1	0%	0	0%	47	12%	2	1%	49	13%
Parent Not in Armed Forces	389	339	87%	50	13%	1	0%	0	0%	47	12%	2	1%	49	13%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	371	323	87	48	13
Female	200	180	90	20	10
Male	171	143	84	28	16
General Education Students	311	265	85	46	15
Students with Disabilities	60	58	97	2	3
Asian or Native Hawaiian/Other Pacific Islander	85	63	74	22	26
Hispanic or Latino	26	25	96	1	4
White	254	230	91	24	9
Multiracial	6	5	83	1	17
Economically Disadvantaged	56	49	88	7	13
Not Economically Disadvantaged	315	274	87	41	13
Not in Foster Care	371	323	87	48	13
Not Homeless	371	323	87	48	13
Not Migrant	371	323	87	48	13
Parent Not in Armed Forces	371	323	87	48	13

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



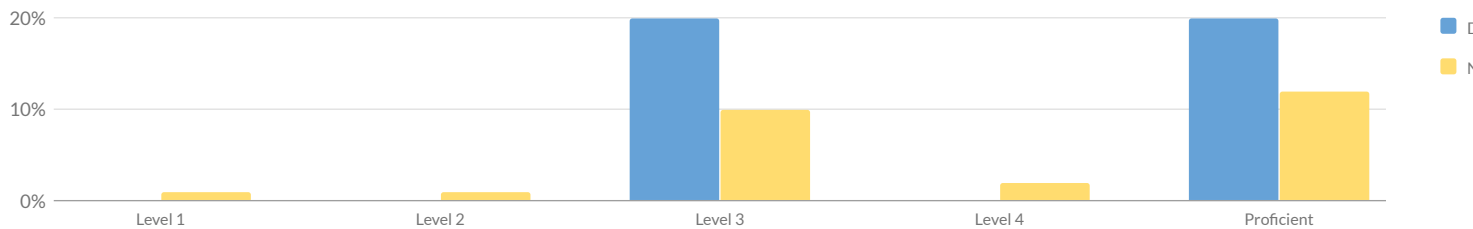
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	389	8	2%	381	98%	9	2%	10	3%	100	26%	262	67%	362	93%
Female	209	6	3%	203	97%	5	2%	5	2%	51	24%	142	68%	193	92%
Male	180	2	1%	178	99%	4	2%	5	3%	49	27%	120	67%	169	94%
General Education Students	319	4	1%	315	99%	2	1%	2	1%	69	22%	242	76%	311	97%
Students with Disabilities	70	4	6%	66	94%	7	10%	8	11%	31	44%	20	29%	51	73%
Asian or Native Hawaiian/Other Pacific Islander	89	4	4%	85	96%	3	3%	3	3%	18	20%	61	69%	79	89%
Hispanic or Latino	29	0	0%	29	100%	1	3%	1	3%	11	38%	16	55%	27	93%
White	265	4	2%	261	98%	5	2%	6	2%	68	26%	182	69%	250	94%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Economically Disadvantaged	63	3	5%	60	95%	5	8%	3	5%	25	40%	27	43%	52	83%
Not Economically Disadvantaged	326	5	2%	321	98%	4	1%	7	2%	75	23%	235	72%	310	95%
English Language Learner	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	7	—	379	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	389	8	2%	381	98%	9	2%	10	3%	100	26%	262	67%	362	93%
Not Homeless	389	8	2%	381	98%	9	2%	10	3%	100	26%	262	67%	362	93%
Not Migrant	389	8	2%	381	98%	9	2%	10	3%	100	26%	262	67%	362	93%
Parent Not in Armed Forces	389	8	2%	381	98%	9	2%	10	3%	100	26%	262	67%	362	93%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	375	4	1	371	99
Female	201	3	1	198	99
Male	174	1	1	173	99
General Education Students	314	3	1	311	99
Students with Disabilities	61	1	2	60	98
Asian or Native Hawaiian/Other Pacific Islander	87	3	3	84	97
Hispanic or Latino	29	0	0	29	100
White	253	1	0	252	100
Multiracial	6	0	0	6	100
Economically Disadvantaged	60	2	3	58	97
Not Economically Disadvantaged	315	2	1	313	99
Not in Foster Care	375	4	1	371	99
Not Homeless	375	4	1	371	99
Not Migrant	375	4	1	371	99
Parent Not in Armed Forces	375	4	1	371	99

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	389	310	80%	79	20%	0	0%	0	0%	78	20%	1	0%	79	20%
Female	209	168	80%	41	20%	0	0%	0	0%	40	19%	1	0%	41	20%
Male	180	142	79%	38	21%	0	0%	0	0%	38	21%	0	0%	38	21%
General Education Students	319	242	76%	77	24%	0	0%	0	0%	76	24%	1	0%	77	24%
Students with Disabilities	70	68	97%	2	3%	0	0%	0	0%	2	3%	0	0%	2	3%
Asian or Native Hawaiian/Other Pacific Islander	89	57	64%	32	36%	0	0%	0	0%	32	36%	0	0%	32	36%
Hispanic or Latino	29	26	90%	3	10%	0	0%	0	0%	3	10%	0	0%	3	10%
White	265	221	83%	44	17%	0	0%	0	0%	43	16%	1	0%	44	17%
Multiracial	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	63	56	89%	7	11%	0	0%	0	0%	7	11%	0	0%	7	11%
Not Economically Disadvantaged	326	254	78%	72	22%	0	0%	0	0%	71	22%	1	0%	72	22%
English Language Learner	3	3	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	307	—	79	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	389	310	80%	79	20%	0	0%	0	0%	78	20%	1	0%	79	20%
Not Homeless	389	310	80%	79	20%	0	0%	0	0%	78	20%	1	0%	79	20%
Not Migrant	389	310	80%	79	20%	0	0%	0	0%	78	20%	1	0%	79	20%
Parent Not in Armed Forces	389	310	80%	79	20%	0	0%	0	0%	78	20%	1	0%	79	20%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	366	289	79	77	21
Female	197	158	80	39	20
Male	169	131	78	38	22
General Education Students	311	236	76	75	24
Students with Disabilities	55	53	96	2	4
Asian or Native Hawaiian/Other Pacific Islander	86	54	63	32	37
Hispanic or Latino	26	24	92	2	8
White	248	205	83	43	17
Multiracial	6	6	100	0	0
Economically Disadvantaged	57	50	88	7	12
Not Economically Disadvantaged	309	239	77	70	23
Not in Foster Care	366	289	79	77	21
Not Homeless	366	289	79	77	21
Not Migrant	366	289	79	77	21
Parent Not in Armed Forces	366	289	79	77	21

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	63	3	5%	60	95%	3	5%	4	7%	7	12%	33	55%	13	22%
Grade 1	34	0	0%	34	100%	0	0%	2	6%	6	18%	20	59%	6	18%
Grade 2	25	0	0%	25	100%	0	0%	2	8%	0	0%	7	28%	16	64%
Grade 3	25	0	0%	25	100%	0	0%	2	8%	4	16%	8	32%	11	44%
Grade 4	22	1	5%	21	95%	0	0%	1	5%	1	5%	10	48%	9	43%
Grade 5	15	2	13%	13	87%	0	0%	0	0%	3	23%	7	54%	3	23%
Grade 6	6	0	0%	6	100%	1	17%	0	0%	2	33%	2	33%	1	17%
Grade 7	6	1	17%	5	83%	0	0%	0	0%	2	40%	2	40%	1	20%
Grade 8	7	1	14%	6	86%	0	0%	0	0%	1	17%	3	50%	2	33%
Grade 9	5	0	0%	5	100%	0	0%	1	20%	0	0%	0	0%	4	80%
Grade 10	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 11	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 12	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 3 Math	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grade 4 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Science	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	6	5	83%	1	17%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	5	3	60%	2	40%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2021-22)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	490	39	8%	8	2	25%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	453	10	2%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROP
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
All Students	389	385	99%	332	85%	52	13%	1	0%	1	0%	2	1%	0	0%	1
Female	209	207	99%	183	88%	24	11%	0	0%	1	0%	1	0%	0	0%	0
Male	180	178	99%	149	83%	28	16%	1	1%	0	0%	1	1%	0	0%	1
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
General Education Students	319	318	100%	297	93%	21	7%	0	0%	0	0%	0	0%	0	0%	1
Students with Disabilities	70	67	96%	35	50%	31	44%	1	1%	1	1%	2	3%	0	0%	0
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Asian or Native Hawaiian/Other Pacific Islander	89	88	99%	74	83%	14	16%	0	0%	1	1%	0	0%	0	0%	0
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Hispanic or Latino	29	28	97%	20	69%	8	28%	0	0%	0	0%	0	0%	0	0%	1
White	265	263	99%	232	88%	30	11%	1	0%	0	0%	2	1%	0	0%	0
Multiracial	6	6	100%	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Economically Disadvantaged	63	61	97%	46	73%	14	22%	1	2%	1	2%	0	0%	0	0%	1
Not Economically Disadvantaged	326	324	99%	286	88%	38	12%	0	0%	0	0%	2	1%	0	0%	0
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	386	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not in Foster Care	389	385	99%	332	85%	52	13%	1	0%	1	0%	2	1%	0	0%	1
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Homeless	389	385	99%	332	85%	52	13%	1	0%	1	0%	2	1%	0	0%	1
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Not Migrant	389	385	99%	332	85%	52	13%	1	0%	1	0%	2	1%	0	0%	1
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
Parent Not in Armed Forces	389	385	99%	332	85%	52	13%	1	0%	1	0%	2	1%	0	0%	1

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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PLAINVIEW-OLD BETHPAGE CSD

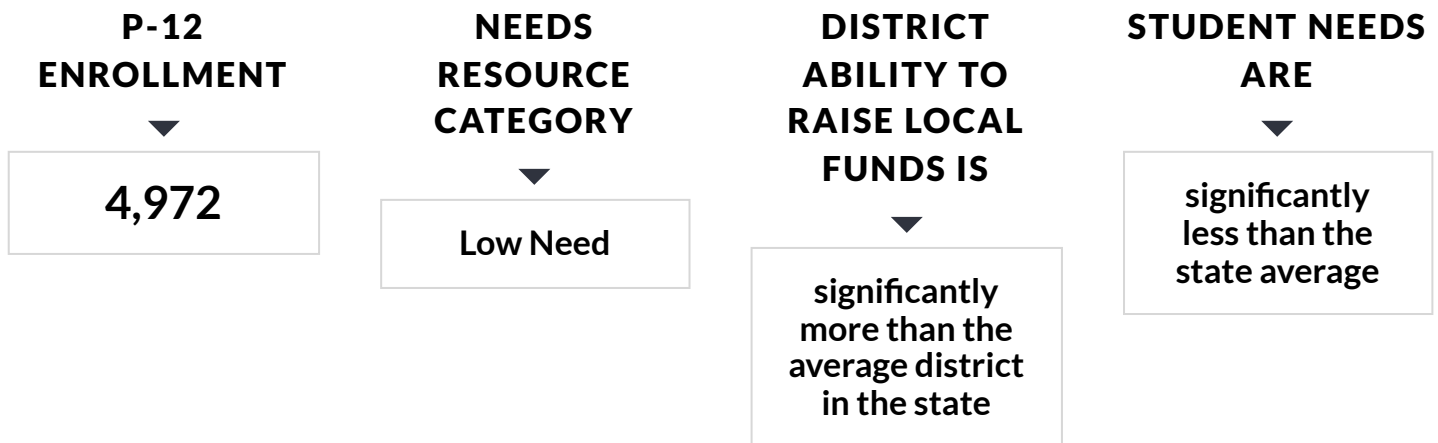
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	PLAINVIEW-OLD BETHPAGE CSD
All Students	4,972
Economically Disadvantaged	12%
Students with Disabilities	15%
English Language Learners	3%
» Race/Ethnicity	

Staffing Profile	PLAINVIEW-OLD BETHPAGE CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	14%
Teachers with 4-20 Years of Experience %	44%
Teachers with 21+ Years of Experience %	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$28,198.51	\$26,808.70	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$17,310.04
» B. Administration (B1 + B2 + B3)	\$1,786.90
» C. All Other Spending (C1 + C2 + C3)	\$3,046.43

Report View One Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
D. Total School Level (A + B + C)	\$22,143.37
» E. Central Instruction (E1 + E2 + E3 + E4)	\$583.69
» F. Central Administration (F1 + F2 + F3)	\$2,525.57
» G. All Other Central Spending (G1 + G2 + G3)	\$2,945.87
H. Total Central Costs	\$6,055.14
I. Total Spending (D + H)	\$28,198.51

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	PLAINVIEW-OLD BETHPAGE CSD
J. Total School Level Local/State Spending	\$21,345.19
» K. Total School Level Federal Spending	\$798.18
L. Total Central Level Local/State Spending	\$6,055.14
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$28,198.51

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	PLAINVIEW-OLD BETHPAGE CSD
1. Transportation	\$7,632,460.69
2. Charter School Tuition	\$14,740.09
3. Other Tuition	\$1,996,205.97
4. Debt Service	\$119,999.99
5. Other	\$18,703,353.89
Percent Excluded from Total	17%

Excluded Expenditures	PLAINVIEW-OLD BETHPAGE CSD
Total Expenditures	\$168,669,733.00

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Entity Name PLAINVIEW-OLD BETHPAGE CSD

BEDS Code 280504

Claim Year 2022-2023

SET VALUES

SAMS

NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM

Welcome Christopher Dillon (School Entity User)

CORE

04/28/2023 07:15 AM

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Entity Info | Forms | Claim Verifications | Activity Log | Reports |

You Have Selected the 'Official' Data Area.

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District Name: PLAINVIEW-OLD BETHPAGE CSD

Contact Person: CHRISTOPHER DILLON

District Code: 280504

Telephone: (516) 434-3050

Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 8, 2023

2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	275,000	58,140	14,000
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	242,208	67,156	
3. ASSISTANT SUPERINTENDENT	238,942	52,385	
4. ASSISTANT SUPERINTENDENT	230,000	50,958	
5. ASSISTANT SUPERINTENDENT	215,000	62,814	
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71. PRINCIPAL	167,400
72. CHAIR	169,710
73. DIRECTOR	170,000
74. ASSISTANT PRINCIPAL	175,277
75. DIRECTOR	177,765
76. ASSISTANT PRINCIPAL	178,908
77. PRINCIPAL	183,000
78. DIRECTOR	185,207
79. DIRECTOR	188,058
80. CHAIR	192,239
81. CHAIR	192,239
82. ASSISTANT PRINCIPAL	192,467
83. PRINCIPAL	194,086
84. DIRECTOR	198,141
85. DIRECTOR	199,493
86. PRINCIPAL	200,880
87. PRINCIPAL	201,541
88. PRINCIPAL	195,000
89. DIRECTOR	183,765
90. ASSISTANT DIRECTOR	169,115
91. CHAIR	192,239



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/03/2023

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

School District: 282404 Plainview-Old Bethpage

Total equalized value in taxing jurisdiction: 8,307,439,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	18	198,874,500	2.39%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	8	74,092,100	0.89%
13100	CO - GENERALLY	RPTL 406(1)	93	302,499,000	3.64%
13500	TOWN - GENERALLY	RPTL 406(1)	57	177,106,900	2.13%
13800	SCHOOL DISTRICT	RPTL 408	9	265,166,100	3.19%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	16,883,000	0.20%
13970	REGIONAL OTB CORPORATION	RACING L 513	1	6,383,300	0.08%
14100	USA - GENERALLY	RPTL 400(1)	1	548,000	0.01%
14110	USA - SPECIFIED USES	STATE L 54	3	1,180,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	59,364,100	0.71%
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	3	28,446,900	0.34%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	3,768,000	0.05%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	11	16,582,000	0.20%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	37,874,600	0.46%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	29,849,500	0.36%
26100	VETERANS ORGANIZATION	RPTL 452	2	3,265,600	0.04%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	19	88,657,600	1.07%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	11,152,700	0.13%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	1,014,900	0.01%
40120	Class one reassessment-Nassau	RPTL 485-B	9560	1,172,685,000	14.12%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	477	14,310,000	0.17%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	241	12,033,000	0.14%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	82	6,426,000	0.08%
41164	COLD WAR VETERAN - SCHOOL		17	391,000	0.00%
41400	CLERGY	RPTL 460	10	4,955,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	51	3,125,000	0.04%
41800	PERSONS AGE 65 OR OVER	RPTL 467	171	35,597,000	0.43%
41834	ENHANCED STAR	RPTL 425	840	142,709,000	1.72%
41854	BASIC STAR	RPTL 425	3487	243,971,000	2.94%
41900	PHYSICALLY DISABLED	RPTL 459	6	486,000	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	775,000	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	28	3,052,000	0.04%
44210	HOME IMPROVEMENTS	RPTL 421-F	69	2,319,000	0.03%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	1413	415,738,000	5.00%
Totals:			16727	3,381,280,800	40.70%